Description: Brisbane City Council logo

Brisbane City Plan 2014

Local Government Infrastructure Plan

Extrinsic Material

Parks and Land for Community Facilities Network

**DRAFT PUBLIC CONSULTATION – August 2023**

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# Addendum

The Parks and Land for Community Facilities Extrinsic Material document was adopted in June 2018 and amended in December 2021. Brisbane City Council completed its 5-year review of the Local government infrastructure plan (LGIP), in November 2021, as required under the *Planning Act 2016*. Following this, Council has undertaken to make an amendment to ensure the accuracy, currency and relevance of the LGIP (LGIP amendment 1B) in reflecting Council’s trunk infrastructure priorities. As a part of LGIP amendment 1B, a complete review of the document has been conducted and, where required, relevant sections have been amended.

# Glossary of Terms

In this extrinsic material report the following abbreviations are used:

|  |  |
| --- | --- |
| Term | Description |
| BCC | Brisbane City Council |
| BCC | Brisbane City Council |
| BSD | Brisbane Standard Drawings |
| BUG Model | Brisbane Urban Growth Model |
| CPO | City Projects Office |
| DSS | Desired Standards of Service |
| DTMR | Queensland Government Department of Transport and Main Roads |
| ET | Equivalent tenement |
| EP | Equivalent person |
| GFA | Gross Floor Area |
| GIS | Geographic Information System |
| IDPSP | Infrastructure design planning scheme policy |
| LGA | Local Government Area |
| LGIP | Local government infrastructure plan |
| LGIP1a | Local government infrastructure plan amendment 1a |
| MGR | Minister’s Guidelines and Rules |
| PA | Planning Act [Qld] 2016 |
| PFTI | Plans for trunk infrastructure |
| PIA | Priority infrastructure area |
| PPI | Producer Price Index |
| PUP | Public Utilities and Plant |
| PLACA | Brisbane City Council’s Public Land and Council Assets Local Law 2014 |
| SA2 | Statistical Area Level 2 |
| SEQ | South East Queensland |
| SLA | Statistical local area |
| SoW | Schedule of works |
| SPA | Sustainable Planning Act [Qld] 2009 |

In this extrinsic material report the following definitions apply:

|  |  |
| --- | --- |
| Term | Description |
| Brisbane Urban Growth Model | means Council’s urban supply model. The primary purpose of the model is to determine at site level, the type, location and timeframe of future potential residential dwelling supply. |
| Desired Standards of Service | see the Minister’s Guidelines and Rules (Chapter 5 Minister’s rules for reviewing, making or amendment a local government infrastructure plan (LGIP) |
| Equivalent person (associated with the parks network) | means the equivalent amount of demand on parks generated by one resident in a detached dwelling in the Brisbane Wide Area and by one resident in the Local Recreation Needs Area identified in Map D2 –Parks Network DSS Map contained in Part 4 and Schedule 3 of the planning scheme. |
| Equivalent person (associated with the land for community facilities network) | means the equivalent amount of demand on community facilities generated by one resident in a detached dwelling in the General Urban Area identified in Map D3 - Land for Community Facilities Network DSS Map contained in Part 4 and Schedule 3 of the planning scheme. |
| Equivalent tenement | means the demand unit which is represented by a single detached dwelling. |
| Gap analysis (associated with the parks network) | means the citywide mapping exercise undertaken by the Council to identify gaps in the provision of parks infrastructure across the City. |
| Gross floor area | see Schedule 1 of the planning scheme. |
| Local government infrastructure plan | See the *Planning Act 2016* (Schedule 2). |
| Plans for Trunk Infrastructure | Plans for trunk infrastructure identify the existing and planned trunk infrastructure networks intended to service urban development. Refer to Section [4.6](#_bookmark28) for further information. |
| Priority infrastructure area | See the *Planning Act 2016* (Schedule 2). |
| Statistical local area | means the geographic boundary that the predictions of existing and future resident population and private residential dwelling supply and employment and non-residential floor space are reported for the purposes of the LGIP. An SA2 is defined as a PIA project area in the LGIP. A statistical local area and its’ boundary is defined by the Australian Bureau of Statistics (ABS), Australian Standard Geographical Classification. |
| Utility analysis (associated with the land for community facilities network) | means the methodology used to perform an analysis of the community facilities network to determine the need for future trunk infrastructure. The application of the analysis provides an assessment of the existing network of community facilities to define the current level of service and highlight opportunities where service provision can be improved to meet. |

# Introduction

## Background

Brisbane *City Plan 2014* is Council’s planning scheme is maintained in accordance with the *Planning Act [Qld] 2016*. The planning scheme sets a framework for managing development in Brisbane. In accordance with legislation Council is required to prepare a Local Government Infrastructure Plan (LGIP) to guide the planning of trunk infrastructure within a 15 year horizon. The LGIP forms part of the planning scheme in Part 4 and Schedule 3.

The following documents are extrinsic material and contain supporting material used to draft the LGIP:

Parks and land for community facilities networks;

1. Transport network;
2. Stormwater network;
3. Planning assumptions; and
4. Schedule of works model.
5. This document provides supporting material for the parks and land for community facilities network.

## Purpose

The purpose of this document is to:

1. define and identify trunk infrastructure for the parks and land for community facilities networks;
2. explain the methodology used to plan trunk infrastructure for the parks and land for community facilities networks identified in the LGIP;
3. summarise how the establishment cost for the parks and land for community facilities network trunk infrastructure identified in the LGIP is calculated; and
4. list relevant background studies and reports used in the preparation of the LGIP.

# Legislative requirements

Under the PA, a local government that wishes to levy infrastructure charges or impose conditions about trunk infrastructure is required to prepare a Local government infrastructure plan (LGIP). The LGIP was updated in December 2021 in accordance with the Minister’s Guidelines and Rules (MGR).

The guideline states an LGIP must comprise the following sections:

1. assumptions about growth, type, scale, location and timing of development;
2. priority infrastructure area (PIA);
3. desired standards of service (DSS);
4. plans for trunk infrastructure (PFTI) supported by schedule of works (SoW); and
5. extrinsic material.

The PA stipulates that a local government must keep available for inspection and purchase, all supporting material used to draft the LGIP. This supporting material forms part of the extrinsic material within the LGIP.

# Parks and land for community facilities network overview

## Parks network

Brisbane has a range of diverse, accessible, safe, functional and well-maintained parks which meet the physical, social and cultural needs of residents and visitors. As Brisbane continues to develop into a clean, green and sustainable city, the parks network will be expanded and enhanced to continue to provide sport and recreation opportunities for a growing population.

The Brisbane parks network is a part of the Greenspace system as described in the planning schemeStrategic Framework. This parks network is comprised of a range of park types and park hierarchies defined in the Brisbane Park Classification System.

The Park Classification System is a planning and management tool that provides Council with a means to plan, develop and manage its park network to achieve a diverse range of recreation settings and experiences for the community, while protecting and enhancing existing open space values. This is further detailed in section 10.3.1 of the Infrastructure Design Planning Scheme Policy (IDPSP).

### Trunk Infrastructure – parks network

Trunk infrastructure for the parks network comprises development infrastructure, land or works or both land and works having met the following criteria:

1. the infrastructure is for a park stated as trunk in Table 3.1.1.1 – Brisbane Park Classification System, which excludes the following:
   1. land and works for embellishments not stated in the desired standards of service for parks and land for community facilities network (parks network);
   2. land and works for bridges, boardwalks, boat ramps, decorative fountains, memorials or public art;
   3. land which has gradients outside those specified in the Park planning and design code;
   4. land within the waterway corridors overlay which does not provide a primary recreational or sport function outcome due to frequent inundation and high velocity overland flow paths (as defined in the IDPSP);
   5. infrastructure that is only required to service the development of premises; and
   6. land which contains water quality improvement devices, detention basins, permanent lakes or other ornamental water bodies and wetlands where they limit the recreational function of the park;
2. the purpose of the infrastructure is to accommodate the existing demand for existing urban development and projected demand for assumed future urban development for each service catchment of the parks and land for community facilities network (parks network) stated in the planning assumptions; and
3. the function of the infrastructure is to deliver the standard of performance for the parks and land for community facilities network (parks network) stated in the desired standards of service.

Editor’s note —Principles for the incorporation of water bodies, water quality management and stormwater infrastructure in parks network are included in chapter 7 and 10 of the IDPSP.

Table 3.1.1.1 – Brisbane Park Classification System

|  |  |  |  |
| --- | --- | --- | --- |
| Park Type | Park sub type | Hierarchy | Trunk |
| Sport | General outdoor sport | Local/ District / Metro | Yes |
| Specialised outdoor sport | Local/ District / Metro | Yes |
| Recreation | General recreation | Local/ District / Metro | Yes |
| Urban neighbourhood | District | Yes |
| Botanic garden/arboretum | District / Metro | Yes |
| Urban common | District / Metro | Yes |
| Corridor / Natural area | Access/recreation corridor | Local/ District / Metro | Yes |
| Visitor node | District / Metro | Yes |
| Nature recreation | Local/ District / Metro | Yes |
| Nature conservation | Local/ District / Metro | No |
| Landscape amenity | Landscape amenity | Local/ District / Metro | No |
| Utility | Utility | Local/ District / Metro | No |

## Land for community facilities network

The purpose of the Land for community facilities network is to provide an accessible network of land for community facilities to meet the needs of Brisbane’s population in accordance with Council’s DSS.

Council acquires and maintains land for community facilities as part of a wider network of providers. Schools, universities, colleges, private companies and not-for-profit organisations are all direct providers of different types of community facility infrastructure. Consequently, Council has included facilities provided by other organisations in its network planning where the facility aligns with the types of community facilities planned for by the Land for community facilities network.

The types of community facilities planned for under the Land for community facilities network include:

1. community space
2. community service/group space (facilities that support the operation of not-for-profit community groups, their activities and services)
3. visual arts space
4. performance space
5. indoor sport and recreation facilities
6. public libraries
7. public aquatic facilities/ swimming pools.

Community facilities that are historically the responsibility of State or Commonwealth government agencies or the private sector, have not been included in planning for the Land for community facilities network. These include the following:

1. emergency services
2. child care
3. correctional services
4. courthouses
5. hospitals
6. medical centres
7. kindergartens
8. out-of-school-hours-care
9. postal services
10. schools (primary, secondary)
11. religious facilities
12. colleges
13. universities.

### Trunk Infrastructure – Land for community facilities network

Trunk infrastructure for the land for community facilities network comprises development infrastructure, land or works or both land and works to ensure the land is suitable for future development having met the following criteria:

1. the infrastructure is for community spaces, community services/group spaces (facilities that support the operation of not for profit community groups, their activities and services), visual arts spaces, performance spaces, indoor sport and recreation facilities, public libraries and public aquatic facilities/swimming pools: and:
2. the purpose of the infrastructure is to accommodate the existing demand for existing urban development and projected demand for assumed future urban development for each service catchment for the parks and land for community facilities network (land for community facilities network) stated in the planning assumptions; and
3. the function of the infrastructure is to deliver the standard of performance for the parks and land for community facilities network stated in the desired standards of service.

# Network planning

## Preliminary

The methodology for preparing the LGIP for the parks and land for community facilities network involved the following steps:

1. refine planning inputs in terms of:
   1. prediction of growth and demand;
   2. defining DSS; and
   3. infrastructure valuations and unit rates;
2. infrastructure planning in terms of:
   1. network planning;
   2. network works; and
3. determining the cost of existing and future trunk infrastructure.

These steps are described in more detail in the following sections.

Further details on network planning for the parks network and land for community facilities network is detailed within section [5](#_bookmark35) - [Attachments/References](#_bookmark35) of this report, specifically in section [5.5](#_bookmark44) for parks and section [5.6](#_bookmark54) for land for community facilities.

## Planning assumptions – methodology

### Existing and projected residential and non-residential growth

The planning assumptions estimate the existing and projected residential and non-residential growth for the BCC area. This information estimates where and when development will occur and to what scale. This information is provided to infrastructure network partners to aid them with their network planning by estimating demand generated on the network from existing and future growth.

The LGIP Extrinsic Material for the Planning Assumptions contains the full methodology and the assumptions used to derive the existing and projected residential and non-residential growth.

## Planning assumptions - Demand

### Parks network

The existing and projected residents and jobs data have been converted into demand for the purposes of undertaking network planning. Demand for parks is generated from residential and non-residential demand rates (whichever is the greater) within the relevant DSS area.

Although all residential and non-residential data was provided at an SA2 level, the data is also adapted to estimate demand in the DSS areas of Local Recreation Need Area and Brisbane wide. Refer to part 4.4.3 of the planning scheme for more detail on the Parks DSS.

The existing and projected residents and jobs were converted into demand using conversion rates. As the DSS areas are not mutually exclusive (i.e. they overlap each other spatially), the growth inside and outside the local recreation need area have been converted at different rates. Inside the local recreation need area, demand is placed on the parks network differently to the demand placed on the network from the area outside the local recreation need area. This is reflected in its desired rate of provision from DSS in [Table 4.3.1.1.](#_bookmark17)

Table 4.3.1.1 —EP conversion rates and demand generation rates for the parks network

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Type of development | Desired PPI from DSS (Ha/1000) | Desired PPI per Person (m2 park/ person) | EP Conversion Rate | Measure of development |
| **Citywide** | | | | |
| Dwelling house/lot | 4 | 40 | 1.00000 | Resident |
| Multiple dwelling | 4 | 40 | 1.00000 | Resident |
| Non-private dwelling | 4 | 40 | 1.00000 | Resident |
| Retail | 0.30600 | 3.06000 | 0.0765 | Job |
| Commercial | 0.30600 | 3.06000 | 0.0765 | Job |
| Industrial | 0.30600 | 3.06000 | 0.0765 | Job |
| Community Purposes | - | - | - | - |
| Other | - | - | - | - |

### Land for community facilities network

The existing and projected residents and jobs data have been converted into demand for the purposes of undertaking network planning.

Although all residential and non-residential data was provided at an SA2 level, the data was also adopted to estimate demand in three DSS areas, Centres, General Urban and Fringe.

Centres DSS Areas are areas within the PIA with a high existing population density or are anticipated to experience a high population or employment density. Centre DSS Areas include or are within close proximity to major public transport nodes or interchanges. Centres DSS Areas generally include a significant area of Centre and Mixed use zones, supported by High density and/or Medium density residential zones.

General Urban DSS Areas include all the remaining urban areas within the PIA including the Emerging community areas.

Fringe DSS Areas include outer, non-urban areas of the city, mostly comprised of land in the Rural Areas and Conservation zones outside the PIA. The extent of these areas is illustrated in Map D3 - Land for community facilities network DSS contained in Schedule 3 of the planning scheme.

The land for community facilities demand generation rates are stated in [Table 4.3.2.1](#_bookmark19). The DSS area prediction of private residential dwelling supply and non-residential floor space data were converted into EPs using conversion rates which are also stated in [Table 4.3.2.1](#_bookmark19).

Table 4.3.2.1—EP conversion rates for the land for local community facilities network and Land for community facilities network demand generation rate

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Development type | Desired rate of provision from DSS (m²/1000 persons) | Desired rate of provision per person (m²) | EP Conversion Rate | Measure of development |
| **DSS area - Centres** | | | | |
| Dwelling house | 2116 | 2.11600 | 1.00000 | Resident |
| Multiple dwelling | 2116 | 2.11600 | 1.00000 | Resident |
| Non-private dwelling | 2116 | 2.11600 | 1.00000 | Resident |
| Retail | 260 | 0.26000 | 0.12287 | Job |
| Commercial | 260 | 0.26000 | 0.12287 | Job |
| Industrial | 260 | 0.26000 | 0.12287 | Job |
| Community Purposes | - | - | - | - |
| Other | - | - | - | - |
| **DSS area – General urban** | | | | |
| Dwelling house | 2116 | 2.11600 | 1.00000 | Resident |
| Multiple dwelling | 2116 | 2.11600 | 1.00000 | Resident |
| Non-private dwelling | 2116 | 2.11600 | 1.00000 | Resident |
| Retail | 260 | 0.26000 | 0.12287 | Job |
| Commercial | 260 | 0.26000 | 0.12287 | Job |
| Industrial | 260 | 0.26000 | 0.12287 | Job |
| Community Purposes | - | - | - | - |
| Other | - | - | - | - |
| **DSS area – Fringe** | | | | |
| Dwelling house | 1756 | 1.75600 | 0.82987 | Resident |
| Multiple dwelling | 1756 | 1.75600 | 0.82987 | Resident |
| Non-private dwelling | 1756 | 1.75600 | 0.82987 | Resident |
| Retail | 260 | 0.26000 | 0.12287 | Job |
| Commercial | 260 | 0.26000 | 0.12287 | Job |
| Industrial | 260 | 0.26000 | 0.12287 | Job |
| Community Purposes | - | - | - | - |
| Other | - | - | - | - |

## Priority infrastructure area and service catchments

### Priority infrastructure area –Parks and land for community facilities

The PIA is the area that a local government has prioritised for the provision of trunk infrastructure. In determining appropriate service catchments for infrastructure networks a number of factors were considered including:

1. trunk infrastructure items operating as a system to service both citywide and local catchments;
2. reasonable apportionment of establishment costs of trunk infrastructure;
3. clarity of boundary definitions for both open and closed networks;
4. administration of a financial system supporting the LGIP;
5. Council’s DSS, land acquisition, capital works and expenditure program.

### Service Catchments –Parks network

Four service catchment areas have been created for the parks network. Geographical landmarks and major infrastructure form the service catchment boundaries and have been selected based on where the majority of people are likely to visit parks. The Brisbane River divides the northern and southern service catchments, while Gympie Road/Bowen Bridge Road divides the northern and western services catchments and the Pacific Motorway divides the eastern and southern service catchments.

Map A5 –Parks network service catchment map can be found in Schedule 3 of the planning scheme.

### Service Catchments - Land for community facilities network

Service catchments for Land for community facilities network reflect the areas serviced by particular infrastructure items. Land for community facilities service catchments reflect the local ‘draw’ which these infrastructure items have. Furthermore, the service catchments have common boundaries with the DSS categories on which the infrastructure planning is also based.

Map A6 - Land for community facilities network service catchment maps can be found in Schedule 3 of the planning scheme.

## Desired standards of service

The DSS details the standards that comprise an infrastructure network suitable for the local context. It is a summary of the service standards which are then supported by the detailed network design standards included in planning scheme policies or other published and controlled design standards, codes or manuals.

### Parks network

The parks network DSS can be found at Part 4.4.3 of the planning scheme.

Brisbane has a growing network of parks to provide sport and recreation opportunities for residents. The DSS has been developed to help Council deliver a parks network that will be diverse, functional, safe, accessible and maintainable, and adequately meets the needs of Brisbane residents to 2036.

The parks network DSS establishes desired standards for parks accessibility, provision, size and embellishments for all trunk park as detailed in Section 3.1.1 and listed in Table 3.1.1.1. The DSS incorporates the consideration of the following:

1. Queensland Government’s Local infrastructure planning guide (Jan 2022);
2. the planning scheme, including the Strategic Framework;
3. projected population growth;
4. current and emerging recreation trends:
5. current and approved parks infrastructure, in particular how the public parks network is performing in relation to existing standards; and
6. community expectations and recent delivery trends regarding types of and delivery timing for trunk embellishments across the range of trunk park types.

### Land for community facilities network

The Land for community facilities network DSS can be found at Part 4.4.3 of the planning scheme.

The DSS for the Land for community facilities network is a mechanism to assist Council to contribute to the city’s community facility network and offer diverse and accessible cultural and recreational opportunities for all ages, abilities and backgrounds. The DSS seeks to achieve the equitable distribution of community facilities across the city. It is not to be interpreted as a guaranteed level of performance.

The DSS was established from a mix of legislative standards, guidelines, benchmarking and demand modelling. The sources that provided the basis for the DSS are outlined in [Table 4.5.2.1](#_bookmark27).

Table 4.5.2.1—Standards utilised to establish the Land for Community Facilities Desired Standards of Service

|  |  |  |
| --- | --- | --- |
| Facility Type | Source | Description |
| Community Halls Meeting Space  Community Group / Service Space | Queensland Government Guidelines | SEQ Regional Plan - Implementation Guidelines No.5 - Social Infrastructure Planning Guidelines were reviewed and adapted for use in Brisbane context and supplemented with internal/external expert advice. |
| Libraries | Queensland Government Standard | Queensland Public Library Standards and Guidelines were reviewed and adapted for use in a Brisbane context and supplemented with borrowing and visitation data |
| Arts | Queensland Government Guidelines | SEQ Regional Plan - Implementation Guidelines No.5 - Social Infrastructure Planning Guidelines were reviewed and adapted for use in Brisbane context and supplemented with internal/external expert advice. |
| Indoor Sport Swimming Pools | BCC Developed Standard; Industry Standards | BCC has developed DSS model using participation rates, facility capacity measures, and industry standards as inputs to determine standards for facility requirements for a range of sports. |

The DSS for the Land for community facilities network vary between DSS areas. Centres DSS Areas have been identified as the preferred locations for principal level community facilities due to high levels of transport accessibility and population density. Lower density Fringe areas have extended accessibility criteria to reflect the larger geographic service catchments for similar population levels.

Major employment areas such as large industrial/commercial areas are covered by the general employee provisions in the DSS.

Map D3– Land for Community Facilities network DSS Areas map can be found in Schedule 3 of the planning scheme.

## Plans for trunk infrastructure – Parks and land for community facilities

PFTI identify the existing and planned trunk infrastructure networks intended to service urban development. PFTI have a number of functions.

These functions are:

1. identification of infrastructure as trunk infrastructure—local government infrastructure identified in a LGIP is defined as trunk infrastructure for the purposes of the LGIP and applying conditions under PA.
2. transparency—PFTI facilitate community access to local government’s plans for infrastructure provision.
3. development assessment—PFTI provide a benchmark to assess and condition development applications (section 65 of the PA).

The parks and land for community facilities network PFTI can be found at Part 4.5 of the planning scheme.

It is noted that the location of future trunk infrastructure for the parks and land for community facilities network is identified in the PFTI in accordance with the following:

1. where a specific site is conceptually identified, the infrastructure is to be located in the specific location identified;
2. where an indicative location is conceptually identified, the infrastructure is to be located in a location to be determined through a local planning process or as part of the assessment of a development application.

## Schedule of works – Parks and land for community facilities

The SoW is a table including information derived from the Excel based SoW model. The table states the following for each item of future trunk infrastructure identified on the plans:

1. unique map reference to cross reference the item shown on the PFTI map(s);
2. brief description. The description for the item includes details of the recommendation type, which specifies project category (acquisition and embellishment, embellishment or upgrade) and intended function (park type/ sub-type) and level of use (park hierarchy) of the infrastructure item, location and size;
3. estimated timing. The estimated timing is expressed in terms of specific years or time periods (e.g. 2021–2026); and
4. establishment cost for land and/ or works. The establishment is stated in current cost terms and is consistent with the PA definition of ‘establishment cost’.

The SoW lists the establishment cost for the delivery of planned trunk infrastructure projects in 30 June 2021 dollars. The costs include a work component and a separate land component where applicable.

The parks and land for community facilities network SoW can be found at SC3.2 of the planning scheme and the expanded version in section 5.1 & 5.2 of this report.

### Establishment costs – works component –parks and land for community facilities

Establishment costs are based on projects being delivered to the requirements set in Council’s IDPSP, BSD, and Infrastructure Installation and Construction Requirement Manual. Costs for projects in the SoW are based on estimated unit rates or a total unit cost depending on the type of project.

The standard unit rate and cost build-ups are based on the following general assumptions:

1. construction will be undertaken to Council’s current standards, requirements and industry construction practices;
2. the construction projects will be administered under a traditional form of contract whereby the contractor will undertake to complete the construction phase of the project from already prepared detailed design and project documentation;
3. construction will be undertaken during normal hours;
4. the cost estimate is a strategic estimate in a format generally in accordance with DTMR Project Cost Estimating Manual (Sixth Edition): September 2015;
5. a local qualified suitable construction organisation will construct the project after an open competitive tender process on the open market;
6. labour will be a combination of permanent and contract labour;
7. productivity rates are as expected in the industry for a project of this nature; and
8. no allowance for PUP upgrade;

General exclusions include:

1. demolition works (for parks only);
2. finance and holding costs;
3. goods and services tax (GST) and associated holding costs;
4. public authorities charges, levies and contributions, if any; and
5. on-going maintenance

The methodology used to estimate the delivery cost of the projects in the SoW, includes:

1. direct construction cost of infrastructure project; plus
2. project costs, an on cost allowance for professional services to deliver the project (planning, design, supervision, project management); plus
3. allowance for contingency.

It is noted that direct construction costs are mutually exclusive. The methodology for calculating the establishment cost for each project is set out in more detail in section 5.3 and 5.4.

#### Direct construction costs

Direct construction costs are on site labour, materials and plant costs to deliver the project, and depending on the project generally include, but not limited to:

1. site establishment;
2. site preparation work;
3. traffic management;
4. environmental management work;
5. earthworks – levelling and surface drainage;
6. worksite clearing;
7. landscaping;
8. connection to services;
9. demolition works (for community facilities only)
10. restoration; and
11. park embellishments (for parks only).

A more detailed list and explanation of the direct cost inclusions for each project is set out in section [5](#_bookmark35) – [Attachments/References](#_bookmark35) of this report, specifically in [Appendix A - Type and quantity of](#_bookmark57) [embellishments for each standard park type](#_bookmark57).

#### Project costs

Project costs are an allowance for professional fees to obtain relevant planning approvals and provide detailed design, survey, geotechnical investigations, project management, engineering supervision of works, and certification of the works from a Registered Professional Engineer of Queensland or other appropriately qualified professional. Project costs equate to 23% of the direct construction costs, and comply with the value set in theMGR*.*

#### Contingency rates

Contingency rates are based on the project delivery date, and applied to the construction cost plus professional fees plus on costs. Contingencies equate to 7.5% for projects with a delivery date up to 2026 ,15% for projects with a delivery date up to 2031 and 20% for projects with a delivery date up to 2036. The values comply with theMGR*.*

### Land valuation rates – Public Parks network

Council’s City Projects Office (CPO) provided estimates of the market value of individual properties identified to be acquired for public park purposes current to 30 June 2021. These valuations were undertaken by a qualified property valuer using the methodology stated below.

Several factors were considered in estimating the value of park network properties, including:

1. location;
2. zoning;
3. surrounding development; and
4. site constraints such as flooding, overland water-flow, biodiversity protections and topography.

Estimates were made without inspection, however, were based on local knowledge and Council property information, including latest aerial photography.

Various assumptions were made in estimating market values, some of which are as follows:

1. When a small parcel of development land is listed (e.g. 1,200m2 of Emerging community zoned land), then it is assumed that the required land will be acquired from a larger site and a pro-rata rate of value would be based on the value of the larger parcel.
2. Land within waterway corridors is assumed to be undevelopable, irrespective of its zoning and has been assessed at $10/ m2 based on a broadly estimated site area of the affected land. Other land areas that were significantly constrained to the extent they could be assumed to be undevelopable were also assessed at $10/ m2.
3. In the case of land that was compulsorily acquired under the Acquisition of Land Act whereby compensation has not been settled, then a value based on accepted acquisition principles has been adopted.
4. Land zoned High Density, as well as other intensive development zonings; the development density depends on the size of the parcel being developed, which in turn determines the purchase price per square metre that a developer can afford to pay in order to acquire a site. In those cases the estimated pro-rata value has been adopted based on sites in the “mid- range” of development density.

An individual unit rate was estimated for each property identified for acquisition and applied to the land take area to derive the market value of each land acquisition.

### Land valuation rates –Land for community facilities network

A report on valuing land for the LGIP was prepared by Taylor Byrne, dated March 2016 and titled ‘Land Value Estimates for Brisbane City Council LGIP’. The report reviewed the methodology proposed to be adopted by Council for determining median and average $/m2 land values on a citywide level.

All land valuations in the report have been indexed and are in dollars as at 30 June2021. As a part of LGIP amendment 1b, the unit rates from this report have been reviewed and updated by Council’s CPO and indexed to 2021 values using CPI. An extract of the relevant section of this report (Table 13) is included in [Appendix F – Extract from](#_bookmark73) ‘Land Value Estimates for Brisbane City Council (LGIP).

The land valuations for the land for community facilities network have considered a number of elements, including:

1. the zone from the planning scheme;
2. the area of land required;
3. the network (road) distance from the Central Business District (CBD); and
4. whether the property was vacant or occupied.

As the Land for community facilities network does not identify specific locations for projects included in the SoW, constraints such as overlays that may influence the applicable land value rate were not applied.

A breakdown of the land rates for the land for community facilities network trunk infrastructure items (identified in this report) is contained in section 5 - [Attachments/References](#_bookmark35) of this report, specifically section [5.4.2.](#_bookmark42)

### Valuation of Existing Assets –Parks Network

The cost of construction of existing trunk parks was calculated using the unit rates for existing trunk network at the DSS for the park sub-type and hierarchy as per LGIP1a.

The land cost of existing trunk parks was sourced from Council’s Financial Asset Register at 2015/16. Only park land privately owned by Council was included. For new parks delivered since 2016 the land cost was calculated based on existing average land cost per suburb as per LGIP1a.

### Valuation of Existing Assets – Land for community facilities network

The cost of site preparation for land for existing community facilities was calculated using an average unit rate of $45.00 / m2 for site preparation for similar future land for community purposes projects.

The cost of electricity, water and sewerage utility connections to existing land for community purposes was calculated using an average cost of $56,000.00 per site, for the connection of the utilities to similar future land for community purposes projects.

The land cost of existing community facilities was costed the same as future items. A report on valuing land for the LGIP was prepared by Taylor Byrne, dated March 2016 and titled Land Value Estimates for Brisbane City Council LGIP. The report reviewed the methodology proposed to be adopted by Council for determining median and average $/m2 land values on a citywide level. All land valuations in the report have been indexed and are in dollars as at 30 June 2021. An extract of the relevant section of this report (Table 13) is included in [Appendix F – Extract from](#_bookmark73) ‘Land Value Estimates for Brisbane City Council (LGIP).

The land cost for existing community facilities within Parks was already included in the Parks network and is not double counted in the LfCF network.

# Attachments/References

## Extrinsic material schedule of works – parks network

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| LGIP ID (1) | Map reference | Suburb | Project description | Location | Park apportionment class | Estimated year of completion (2) | Service catchment | Area of land (hectares) | Land cost ($) | Direct embellishment cost ($) | Project cost ($) (3) | Embellishment contingency ($) (4) | Total embellishment cost ($) (5) | Value of the trunk infrastructure ($) (6) | Establishment cost ($) (7) |
| ACR-U1-001 | PCF272 | Acacia Ridge | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | Mortimer Road Park D0563 | District | 2026 - 2031 | South | 20.43 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| AGR-A1-002 | PCF313 | Algester | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 156 Delathin Road, Algester (L33 RP90981) (western end) to adjoin Pardalote Park D0857 and improve its shape and useability | Local | 2026 - 2031 | South | 0.2 | 136,000 | 609,404 | 140,163 | 112,435 | 862,002 | 998,002 | 998,002 |
| AGR-A1-003 | PCF313 | Algester | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 64 Dakar Road, Algester (L16 RP90981) (0.5ha) and 85 Dalmeny Street, Algester (L28 RP96033) (0.2ha) to adjoin and consolidate Busby Street Park D3512 | Local | 2031 - 2036 | South | 0.7 | 273,000 | 836,962 | 192,501 | 205,893 | 1,235,356 | 1,508,356 | 1,508,356 |
| AGR-U3-001 | PCF333 | Algester | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Laurel Oak Park D0985, southern end between two frontages to Laurel Oak Drive | Local | 2031 - 2036 | South | 0.2 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| ALB-A1-002 | PCF153 | Albion | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 43 Burdett Street, Albion (L1 RP801651) to adjoin and consolidate Burdett Street Park D2229 | Local | 2021 - 2026 | North | 0.13 | 1,079,000 | 577,546 | 132,836 | 53,279 | 763,661 | 1,842,661 | 1,842,661 |
| ALD-U1-001 | PCF132 | Alderley | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION) | Grinstead Park D0159 | District | 2021 - 2026 | West | 5.55 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| ALD-U3-001 | PCF151 | Alderley | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT NATURE RECREATION & LOCAL GENERAL RECREATION) | Banks Street Reserve D0133 (30.88ha nature recreation area and 2.65ha general recreation area) | District | 2026 - 2031 | West | 5.738 | 0 | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| ANS-U3-001 | PCF247 | Anstead | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT VISITOR NODE) | Anstead Bushland Reserve D0709 (existing visitor node at northern end of Hawkesbury Road - 3.36ha; and/ or new visitor node at 506 Hawkesbury Road - 4.38ha) | District | 2021 - 2026 | West | 7.8 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| ASC-A1-002 | PCF154 | Ascot | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Land within Eagle Farm racecourse facing Nudgee Road, Ascot between Hampden Street and Lamington Avenue (L807 SP303572) | Local | 2026 - 2031 | North | 0.5 | 1,130,000 | 745,939 | 171,566 | 137,626 | 1,055,131 | 2,185,131 | 2,185,131 |
| ASC-A1-003 | PCF154 | Ascot | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of Emerging Community land at 104 Lamington Avenue, Eagle Farm (L15 RP902848) | Local | 2021 - 2026 | North | 1 | 5,300,000 | 973,497 | 223,904 | 89,805 | 1,287,206 | 6,587,206 | 6,587,206 |
| ASP-A1-001 | PCF92 | Aspley | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 706, 708 & 710 Robinson Road West, 2 Valnay Street, and 21, 23, 25 & 27 Talwin Street, Aspley (8 lots - L8 RP78922, L7 RP78922, L6 RP78922, L5 RP78922, L11 RP78922, L12 RP78922, L13 RP78922, L14 RP78922) | Local | 2031 - 2036 | North | 0.504 | 8,000,000 | 747,760 | 171,985 | 183,949 | 1,103,694 | 9,103,694 | 9,103,694 |
| ASP-A8-002 | PCF92 | Aspley | Acquire and embellish land to provide DISTRICT ACCESS/ RECREATION CORRIDOR infrastructure | Part take 35 Railton St, ASP sthn cnr (L7 RP88120) | District | 2031 - 2036 | West | 0.3 | 30,000 | 86,339 | 19,858 | 21,239 | 127,436 | 157,436 | 157,436 |
| AUC-U3-001 | PCF191 | Auchenflower | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD) | Moorlands Park D0474 (recreation area north of Land Street) | District | 2031 - 2036 | West | 1.4 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| BDL-U3-001 | PCF94 | Boondall | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT) | Donna Philp Park D0240 (open cleared area in corridor park at end of Dalloon and Merloon Streets) | Local | 2026 - 2031 | North | 0.3 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| BFD-E11-001 | PCF169 | Brookfield | Embellish with DISTRICT VISITOR NODE infrastructure | Gold Creek Reserve D0250 (future 1ha visitor node, location to be confirmed) | District | 2031 - 2036 | West | 1 | - | 3,027,968 | 696,433 | 744,880 | 4,469,281 | 4,469,281 | 4,469,281 |
| BFD-E12-001 | PCF169 | Brookfield | Embellish with METROPOLITAN NATURE RECREATION infrastructure | Gold Creek Reserve D0250 (whole park, other than future 1ha visitor node) | Metropolitan | 2021 - 2026 | West | 14.297 | - | 2,975,114 | 684,276 | 274,454 | 3,933,844 | 3,933,844 | 3,933,844 |
| BHI-E12-001 | PCF52 | Bald Hills | Embellish with DISTRICT NATURE RECREATION infrastructure | Musgrave Avenue Park D1600 (whole park) | District | 2026 - 2031 | North | 12.2 | - | 1,954,578 | 449,553 | 360,620 | 2,764,751 | 2,764,751 | 2,764,751 |
| BNE-U1-001 | PCF193 | Brisbane City | Upgrade existing park infrastructure to the value of $2m+ (METROPOLITAN BOTANIC GARDEN/ ARBORETUM) | City Botanic Gardens D0096 | Metropolitan | 2026 - 2031 | West | 16.69 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| BRD-A1-003 | PCF71 | Bridgeman Downs | Acquire and embellish land to provide LOCAL GENERAL RECREATION (& LOCAL OUTDOOR SPORT) infrastructure | Part take of 2089 Roghan Road, Bridgeman Downs (L4 RP805236), adjoining Roghan Road Park (No.2105) D0713 | Local | 2026 - 2031 | West | 0.8 | 1,000,000 | 882,474 | 202,969 | 162,816 | 1,248,259 | 2,248,259 | 2,248,259 |
| BRD-A1-004 | PCF92 | Bridgeman Downs | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 188 Graham Road, Bridgeman Downs (L3 RP71365), adjoining Kensington Place Park D1802 | Local | 2021 - 2026 | West | 0.8 | 2,400,000 | 882,474 | 202,969 | 81,408 | 1,166,851 | 3,566,851 | 3,566,851 |
| BRD-A1-005 | PCF91 | Bridgeman Downs | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 464 Beckett Road, Bridgeman Downs (L8 SP237897), with frontage to Beckett Road and providing connection between Darien Street Park D1757 and Beckett Road | Local | 2031 - 2036 | West | 0.4 | 500,000 | 700,428 | 161,098 | 172,305 | 1,033,831 | 1,533,831 | 1,533,831 |
| BRD-A2-001 | PCF71 | Bridgeman Downs | Acquire and embellish land to provide DISTRICT GENERAL RECREATION infrastructure | 29, 29A & 31 Neville Road, Bridgeman Downs (3 lots - L1 SP131337, L2 SP131337, L4 RP228201) | District | 2026 - 2031 | West | 3.318 | 7,250,000 | 9,113,521 | 2,096,110 | 1,681,445 | 12,891,076 | 20,141,076 | 20,141,076 |
| BRD-U2-001 | PCF72 | Bridgeman Downs | Upgrade existing park infrastructure to the value of $1-2m (LOCAL GENERAL RECREATION) | Cassidy Crescent Park D2247 | Local | 2021 - 2026 | West | 1.6 | - | 1,500,000 | 345,000 | 138,375 | 1,983,375 | 1,983,375 | 1,983,375 |
| BRD-U2-002 | PCF91 | Bridgeman Downs | Upgrade existing park infrastructure to the value of $1-2m (LOCAL GENERAL RECREATION) | Wendon Way Park D0798 | Local | 2031 - 2036 | West | 1.53 | - | 1,500,000 | 345,000 | 369,000 | 2,214,000 | 2,214,000 | 2,214,000 |
| BRD-U3-001 | PCF91 | Bridgeman Downs | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Idonia St Park D2222 (NW corner & SE corner, either side of path) | Local | 2021 - 2026 | West | 0.4 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| BRD-U3-002 | PCF91 | Bridgeman Downs | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Clarrie Beckingham Reserve D1309 (0.16ha area between end of Protea Pl and Saturn Cr, opposite Aquarius Pl) | Local | 2026 - 2031 | West | 0.16 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| BRG-A1-001 | PCF53 | Bracken Ridge | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 53 Denham St, Bracken Ridge (L3 RP71233) (eastern end) to link Fabian Place Park D2495 and Strowe Place Park D2182 | Local | 2021 - 2026 | North | 0.2 | 436,000 | 609,404 | 140,163 | 56,218 | 805,785 | 1,241,785 | 1,241,785 |
| BRI-U3-001 | PCF34 | Brighton | Upgrade existing park infrastructure to the value of up to $1m (METROPOLITAN ACCESS/ RECREATION CORRIDOR & METROPOLITAN GENERAL RECREATION) | Sandgate Foreshores Park D0276 (Brighton section between 15th-19th Avenues) | Metropolitan | 2026 - 2031 | North | 0.6 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| BUL-A1-001 | PCF174 | Bulimba | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of L758 SL12331, adjoining eastern boundary of Taylor Street Park (Road Reserve) D1702 | Local | 2026 - 2031 | East | 0.8 | 12,000,000 | 882,474 | 202,969 | 162,816 | 1,248,259 | 13,248,259 | 13,248,259 |
| BUL-A8-001 | PCF153, PCF154, PCF173, PCF174 | Bulimba | Acquire and embellish land to provide DISTRICT ACCESS/ RECREATION CORRIDOR infrastructure | Part take 3-69 Byron St, BUL(10m riverfront strip) | District | 2021 - 2026 | East | 0.2 | 4,000,000 | 79,132 | 18,200 | 7,300 | 104,632 | 4,104,632 | 4,104,632 |
| BUL-A8-010 | PCF174 | Bulimba | Acquire and embellish land to provide METROPOLITAN ACCESS/ RECREATION CORRIDOR infrastructure | Part take L1 SP276395 (40m from Bris River MHWS) | Metropolitan | 2021 - 2026 | East | 2.6 | 26,000,000 | 1,674,529 | 385,142 | 154,475 | 2,214,146 | 28,214,146 | 28,214,146 |
| BUR-E11-001 | PCF256 | Burbank | Embellish with DISTRICT VISITOR NODE infrastructure | Prout Road Park D1052 (future 1ha visitor node, location to be confirmed) | District | 2031 - 2036 | East | 1 | - | 3,027,968 | 696,433 | 744,880 | 4,469,281 | 4,469,281 | 4,469,281 |
| BUR-E12-001 | PCF256 | Burbank | Embellish with DISTRICT NATURE RECREATION infrastructure | Prout Road Park D1052 (whole park, other than future 1ha visitor node) | District | 2031 - 2036 | East | 22.542 | - | 1,954,578 | 449,553 | 480,826 | 2,884,957 | 2,884,957 | 2,884,957 |
| BUR-U3-001 | PCF257 | Burbank | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT VISITOR NODE) | J.C.Trotter Memorial Park D0805 (0.92ha visitor node) | District | 2026 - 2031 | East | 0.92 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| BUR-U3-002 | PCF277 | Burbank | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT VISITOR NODE & DISTRICT NATURE RECREATION) | Leacroft Road Park D0989 (2.6ha visitor node and 19.21ha nature recreation area) | District | 2026 - 2031 | East | 21.81 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| BWE-U3-001 | PCF267 | Bellbowrie | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION) | Pioneer Crescent Park D1119 | District | 2021 - 2026 | West | 4.54 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| BYO-A1-001 | PCF114 | Banyo | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of L1 RP124669, L1 RP82824 & L2 RP82824 on the corner of Blinzinger Rd & Wellington St Banyo | Local | 2026 - 2031 | North | 0.8 | 2,400,000 | 882,474 | 202,969 | 162,816 | 1,248,259 | 3,648,259 | 3,648,259 |
| CAH-U3-001 | PCF214 | Camp Hill | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION) | Whites Hill Reserve D0056 (general recreation area) | District | 2021 - 2026 | East | 3.58 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| CAR-A1-001 | PCF215 | Carina | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 147 Fursden Road, Carina (L2 SP300182) (southern end) to adjoin & consolidate Charlotte Street Park D2056 & Kate Street Park D2057, with connection to Bethel Street | Local | 2021 - 2026 | East | 0.5 | 50,000 | 745,939 | 171,566 | 68,813 | 986,318 | 1,036,318 | 1,036,318 |
| CAR-A1-002 | PCF195 | Carina | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 11, 15, 17, 19, 21, 23 & 25 Mayfair Street and 41 Rickwood Street, Carina (8 lots - L24 RP97534, L23 RP97534, L22 RP97534, L21 RP97534, L20 RP97534, L19 RP97534, L18 RP97534, L26 RP125562) | Local | 2031 - 2036 | East | 0.4856 | 8,000,000 | 739,386 | 170,059 | 181,889 | 1,091,334 | 9,091,334 | 9,091,334 |
| CDE-U3-001 | PCF72 | Carseldine | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT) | Pat Rafter Park D1576 (within local general recreation area) | Local | 2031 - 2036 | West | 0.3 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| CDE-U3-010 | PCF72 | Carseldine | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION & LOCAL OUTDOOR SPORT) | Macaranga Crescent Park D2158 (general recreation area in south-east corner) | Local | 2021 - 2026 | North | 1.4 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| CHE-E1-001 | PCF112 | Chermside | Embellish with LOCAL GENERAL RECREATION infrastructure | Two road reserve areas on corner of Rode Road and Sammells Drive (approx 0.33ha), and corner of Sammells Drive and Rainey Street (approx 0.44ha) | Local | 2031 - 2036 | West | 0.77 | - | 598,294 | 137,608 | 147,180 | 883,082 | 883,082 | 883,082 |
| CHE-U2-002 | PCF112 | Chermside | Upgrade existing park infrastructure to the value of $1-2m (LOCAL GENERAL RECREATION) | John Patterson Park D0229 | Local | 2031 - 2036 | West | 0.35 | - | 1,500,000 | 345,000 | 369,000 | 2,214,000 | 2,214,000 | 2,214,000 |
| CHE-U3-001 | PCF112 | Chermside | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT & LOCAL GENERAL RECREATION) | Packer Place D0682 | Local | 2031 - 2036 | West | 1 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| CHE-U3-002 | PCF113 | Chermside | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | 7th Brigade Park D0228 (open grassed areas either side of existing dog off leash area near corner of Newman Road & Beor Street) | District | 2026 - 2031 | North | 3 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| CHL-U2-001 | PCF230 | Chapel Hill | Upgrade existing park infrastructure to the value of $1-2m (DISTRICT OUTDOOR SPORT) | Cubberla Creek Reserve D0253 (7.7ha sport area) | District | 2021 - 2026 | West | 7.7 | - | 1,500,000 | 345,000 | 138,375 | 1,983,375 | 1,983,375 | 1,983,375 |
| CHL-U3-001 | PCF210 | Chapel Hill | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Green Hill Reservoir Park D1430 (general recreation area and publicly accessible areas around the reservoir) | Local | 2026 - 2031 | West | 2.5 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| CHW-U3-001 | PCF112 | Chermside West | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT VISITOR NODE) | Raven Street Reserve D0616 (visitor node) | District | 2031 - 2036 | West | 1.86 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| CLF-A1-001 | PCF133 | Clayfield | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 162 Alexandra Road, Clayfield (L2/3 RP53033) (488m²) and 92 Wagner Road, Clayfield (L2 RP57335) (405m²) to adjoin and consolidate Wagner Road Park D2265 | Local | 2021 - 2026 | North | 0.09 | 2,160,000 | 559,342 | 128,649 | 51,599 | 739,590 | 2,899,590 | 2,899,590 |
| CLF-A1-002 | PCF153 | Clayfield | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 37, 41 & 45 Bellevue Terrace, Clayfield (3 lots - L5 RP73712, L4 RP73712, L3 RP73712) | Local | 2026 - 2031 | North | 0.2179 | 6,000,000 | 617,551 | 142,037 | 113,938 | 873,526 | 6,873,526 | 6,873,526 |
| CLL-A1-001 | PCF195 | Cannon Hill | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 1026 Wynnum Road, Cannon Hill (L2 SP247801) and 1068 Wynnum Road, Cannon Hill (L4 SP247801) | Local | 2026 - 2031 | East | 0.25 | 2,062,500 | 632,160 | 145,397 | 116,634 | 894,191 | 2,956,691 | 2,956,691 |
| CLL-A1-010 | PCF195 | Cannon Hill | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 18 Pickwick Street, Cannon Hill (L1 RP847853) (1011m2) and 40 Ludwick Street, Cannon Hill (L19 RP111857) (640m2), and road reserve, to adjoin and consolidate Meyrick Street Park D2227 | Local | 2021 - 2026 | East | 0.16 | 2,200,000 | 591,200 | 135,976 | 54,538 | 781,714 | 2,981,714 | 2,981,714 |
| COO-U3-001 | PCF213 | Coorparoo | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION) | The Common Park D0363 | District | 2021 - 2026 | East | 1.7 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| COO-U3-002 | PCF213 | Coorparoo | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION & LOCAL OUTDOOR SPORT) | Trundle Park D0112 | Local | 2031 - 2036 | East | 0.58 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| COO-U3-003 | PCF214 | Coorparoo | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD & LOCAL OUTDOOR SPORT) | Majestic Park D0118 | District | 2031 - 2036 | East | 1.44 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| CVE-A1-002 | PCF333 | Calamvale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 425 Benhiam Street, Calamvale (L109 RP88878) (approx 0.4ha from western end) and 15 Highgrove Street, Calamvale (L1 SP234625) (approx 0.4ha from western end) | Local | 2026 - 2031 | South | 0.8 | 2,040,000 | 882,474 | 202,969 | 162,816 | 1,248,259 | 3,288,259 | 3,288,259 |
| CVE-E2-002 | PCF333 | Calamvale | Embellish with DISTRICT GENERAL RECREATION infrastructure | Doulton Street Park D2616 | District | 2021 - 2026 | South | 3 | - | 9,622,256 | 2,213,119 | 887,653 | 12,723,028 | 12,723,028 | 12,723,028 |
| DAR-U1-011 | PCF270 | Darra | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT OUTDOOR SPORT) | Monier Road Park (No. 44-84) D0329 (sport park component) | District | 2026 - 2031 | South | 5.15 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| DAR-U3-001 | PCF270 | Darra | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Ashridge Road Park D2166 (northern end) | Local | 2031 - 2036 | South | 1 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| DEA-U2-010 | PCF53 | Deagon | Upgrade existing park infrastructure to the value of $1-2m (DISTRICT OUTDOOR SPORT) | Deagon Sportsground Park D0283 (sport park component) | District | 2031 - 2036 | North | 14.55 | - | 1,500,000 | 345,000 | 369,000 | 2,214,000 | 2,214,000 | 2,214,000 |
| DOO-A1-002 | PCF311 | Doolandella | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 48 Brookside Street, Doolandella (L4 RP77632) (northern end) | Local | 2021 - 2026 | South | 0.8 | 1,424,000 | 882,474 | 202,969 | 81,408 | 1,166,851 | 2,590,851 | 2,590,851 |
| DOO-E1-001 | PCF311 | Doolandella | Embellish with LOCAL GENERAL RECREATION infrastructure | Redhead St Park D2304 (0.5ha local general recreation area in NW corner) | Local | 2021 - 2026 | South | 0.5 | - | 577,230 | 132,763 | 53,249 | 763,242 | 763,242 | 763,242 |
| DUP-U2-001 | PCF212 | Dutton Park | Upgrade existing park infrastructure to the value of $1-2m (DISTRICT GENERAL RECREATION) | Dutton Park D0355 (general recreation area) | District | 2026 - 2031 | South | 8.27 | - | 1,500,000 | 345,000 | 276,750 | 2,121,750 | 2,121,750 | 2,121,750 |
| DUR-A1-002 | PCF291 | Durack | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 100 & 112 Highfield Street, Durack (2 lots - L73 RP29823, L1 RP142586) | Local | 2031 - 2036 | South | 0.7418 | 2,000,000 | 855,986 | 196,877 | 210,573 | 1,263,436 | 3,263,436 | 3,263,436 |
| DUR-E1-001 | PCF311 | Durack | Embellish with LOCAL GENERAL RECREATION infrastructure | Doolandella Recreation Reserve D2021 (0.9ha local general recreation area in SW corner) | Local | 2026 - 2031 | South | 0.92 | - | 609,997 | 140,299 | 112,544 | 862,840 | 862,840 | 862,840 |
| DUR-E12-001 | PCF311 | Durack | Embellish with DISTRICT NATURE RECREATION infrastructure | Doolandella Recreation Reserve D2021 (6.1ha district nature recreation area with frontage to Blunder Rd & Peacock St) | District | 2031 - 2036 | South | 6.14 | - | 1,954,578 | 449,553 | 480,826 | 2,884,957 | 2,884,957 | 2,884,957 |
| DUR-E2-001 | PCF291 | Durack | Embellish with DISTRICT GENERAL RECREATION infrastructure | Old Oxley Treatment Works Park D2892 | District | 2021 - 2026 | South | 6.4 | - | 10,069,816 | 2,316,058 | 928,941 | 13,314,815 | 13,314,815 | 13,314,815 |
| EAB-U3-001 | PCF213 | East Brisbane | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD) | Woolloongabba Rotary Park D0360 | District | 2026 - 2031 | East | 1.64 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| ELG-A1-001 | PCF310 | Ellen Grove | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take 138 Bagnall Street, Ellen Grove (L71 RP90235)(0.2ha eastern end), 133 Lovat Street, Ellen Grove (L62 RP90235)(0.2ha western end) & 141 Lovat Street, Ellen Grove (L63 RP90235)(0.2ha western end), to adjoin & consolidate Bagnall Street Park D2269 | Local | 2026 - 2031 | South | 0.6 | 495,000 | 791,451 | 182,034 | 146,023 | 1,119,508 | 1,614,508 | 1,614,508 |
| ELG-A1-002 | PCF310 | Ellen Grove | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 417 Waterford Road, Ellen Grove (L92 RP90233), from southern half with frontage to Considine Street | Local | 2031 - 2036 | South | 0.6 | 600,000 | 791,451 | 182,034 | 194,697 | 1,168,182 | 1,768,182 | 1,768,182 |
| ELG-E12-001 | PCF310 | Ellen Grove | Embellish with LOCAL NATURE RECREATION infrastructure | Waterford Road Park D3692 (whole park) | Local | 2026 - 2031 | South | 2.54 | - | 929,146 | 213,704 | 171,428 | 1,314,278 | 1,314,278 | 1,314,278 |
| ELG-E2-002 | PCF310 | Ellen Grove | Embellish with DISTRICT GENERAL RECREATION infrastructure | Ellen Grove District Park D2194 (general recreation component) | District | 2021 - 2026 | South | 4.03 | - | 10,006,411 | 2,301,475 | 923,091 | 13,230,977 | 13,230,977 | 13,230,977 |
| ELG-E5-001 | PCF310 | Ellen Grove | Embellish with DISTRICT OUTDOOR SPORT infrastructure | Ellen Grove District Park D2194 (sport park component) | District | 2021 - 2026 | South | 1.44 | - | 9,920,194 | 2,281,645 | 915,138 | 13,116,977 | 13,116,977 | 13,116,977 |
| EMP-U3-001 | PCF274 | Eight Mile Plains, Macgregor | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Whipbird Park D0558 (existing recreation node just south of Freesia Street & Gaillardia Street intersection) | Local | 2031 - 2036 | South | 0.09 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| EVP-A1-001 | PCF111 | Everton Park | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 24 Russell St, Everton Park (L1 RP107848)(0.07ha), part take 22 Russell St (L199 RP25124 & L2 RP107848)(0.33ha), 20 Russell St (L200 RP25124)(0.2ha) & 18 Russell St (L201 RP25124)(0.2ha)(all from northern ends, with frontage to Russell St) | Local | 2026 - 2031 | West | 0.8 | 2,400,000 | 882,474 | 202,969 | 162,816 | 1,248,259 | 3,648,259 | 3,648,259 |
| EVP-A1-003 | PCF111 | Everton Park | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 8, 10, 12, 14 & 16 Bunny Street and 9, 11, 15, 17 & 19 Murch Street, Everton Park (10 lots - L339 RP130973, L338 RP130973, L337 RP130973, L336 RP130973, L335 RP130973, L297 RP130427, L298 RP130427, L299 RP130427, L300 RP130427, L301 RP130427) | Local | 2031 - 2036 | West | 0.61 | 10,000,000 | 796,002 | 183,080 | 195,816 | 1,174,898 | 11,174,898 | 11,174,898 |
| EVP-U3-001 | PCF131 | Everton Park | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION) | Teralba Park D0208 (general recreation area) | District | 2021 - 2026 | West | 12.53 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| FLK-U3-001 | PCF310 | Forest Lake | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT) | The Lake Parklands D1279, local sport node off Ibis Circuit | Local | 2026 - 2031 | South | 0.3 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| FTP-E1-001 | PCF230 | Fig Tree Pocket | Embellish with LOCAL GENERAL RECREATION infrastructure | Mactier St Park D1323 (riverfront area at end of Mactier Street) | Local | 2031 - 2036 | West | 0.5 | - | 577,230 | 132,763 | 141,999 | 851,992 | 851,992 | 851,992 |
| FTP-U3-001 | PCF250 | Fig Tree Pocket | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION) | Biami Yumba Park D0259 | District | 2031 - 2036 | West | 7.87 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| FTZ-E5-001 | PCF73 | Fitzgibbon | Embellish with DISTRICT OUTDOOR SPORT infrastructure | Bill Brown Reserve D0804 - Fitzgibbon Parklands Masterplan Area E | District | 2026 - 2031 | North | 6 | - | 10,959,001 | 2,520,570 | 2,021,936 | 15,501,507 | 15,501,507 | 15,501,507 |
| FVA-A4-001 | PCF173 | Fortitude Valley | Acquire and embellish land to provide DISTRICT URBAN COMMON infrastructure | In block bounded by Constance, Ann, Bridge and Wickham Streets. Part take of 10RP9670, 1RP157793, 1RP9670, 20SP198740, 23RP9688, 32RP163081, 3RP9663, 4RP9664, 5RP9665, 6RP212003, 6RP40920, 7RP9689, 8RP9668, 8RP9689 & 9RP9669 | District | 2031 - 2036 | North | 0.3 | 10,500,000 | 2,084,065 | 479,335 | 512,680 | 3,076,080 | 13,576,080 | 13,576,080 |
| FVA-U3-001 | PCF173 | Fortitude Valley | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Kemp Place Park D0871 & Ivory Place Park D1634 | Local | 2031 - 2036 | North | 0.3 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| GAP-U2-001 | PCF149 | The Gap | Upgrade existing park infrastructure to the value of $1-2m (LOCAL OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | Wittonga Park D0637 | District | 2021 - 2026 | West | 7.04 | - | 1,500,000 | 345,000 | 138,375 | 1,983,375 | 1,983,375 | 1,983,375 |
| GRA-A1-001 | PCF231 | Graceville | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 96 & 98 Long Street West and 429 & 435 Honour Ave, Graceville (4 lots - L41 RP29431, L42 RP29431, L3 RP29431, L1/2 RP29431) | Local | 2031 - 2036 | South | 0.2673 | 5,000,000 | 640,034 | 147,208 | 157,448 | 944,690 | 5,944,690 | 5,944,690 |
| GRE-A4-001 | PCF233 | Greenslopes | Acquire and embellish land to provide DISTRICT URBAN COMMON infrastructure | 53 & 55 Headfort Street, Greenslopes | District | 2021 - 2026 | East | 0.13 | 715,000 | 1,466,835 | 337,372 | 135,316 | 1,939,523 | 2,654,523 | 2,654,523 |
| GRE-U1-010 | PCF213 | Greenslopes | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION) | Thompson Estate Reserve D0392 (general recreation areas) | District | 2031 - 2036 | East | 1 | - | 2,000,000 | 460,000 | 492,000 | 2,952,000 | 2,952,000 | 2,952,000 |
| GUM-A7-001 | PCF217 | Gumdale | Acquire and embellish land to provide LOCAL ACCESS/ RECREATION CORRIDOR infrastructure | Part take L9 RP56887 to connect D1975 & D2532 | Local | 2026 - 2031 | East | 0.15 | 189,000 | 58,049 | 13,351 | 10,710 | 82,110 | 271,110 | 271,110 |
| HEA-A1-001 | PCF331 | Heathwood | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 80 Wadeville Street, Heathwood (L20 RP80476) (northern end) to adjoin and consolidate Dunvegan Street Park D2225 | Local | 2021 - 2026 | South | 0.28 | 840,000 | 645,814 | 148,537 | 59,576 | 853,927 | 1,693,927 | 1,693,927 |
| HEM-U2-001 | PCF176 | Hemmant | Upgrade existing park infrastructure to the value of $1-2m (DISTRICT GENERAL RECREATION) | Paul Conti Park D2163 (3.6ha general recreation area) and Hemmant Recreation Reserve D0031 (2.2ha general recreation area) | District | 2026 - 2031 | East | 5.8 | - | 1,500,000 | 345,000 | 276,750 | 2,121,750 | 2,121,750 | 2,121,750 |
| HEN-A1-001 | PCF154 | Hendra | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Land in Emerging Community area at northern end of O'Sullivan Street | Local | 2026 - 2031 | North | 1 | 100,000 | 973,497 | 223,904 | 179,610 | 1,377,011 | 1,477,011 | 1,477,011 |
| HER-E3-001 | PCF172 | Herston | Embellish with METROPOLITAN GENERAL RECREATION infrastructure | Victoria Park D0083 | Metropolitan | 2021 - 2026 | West | 25 | - | 11,026,214 | 2,536,029 | 1,017,168 | 14,579,411 | 14,579,411 | 14,579,411 |
| HPW-A1-001 | PCF233 | Holland Park West | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 41 Mananda Street (L987 RP866304) to adjoin & consolidate Roseglen Street Park (No.30) D1447 & Roseglen Street Park (No.34) D0395 | Local | 2026 - 2031 | East | 2 | 200,000 | 1,428,613 | 328,581 | 263,579 | 2,020,773 | 2,220,773 | 2,220,773 |
| HPW-A1-002 | PCF234 | Holland Park West | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 80, 82, 84, 86 & 90 Brodie Street and 16, 18 & 20 Gardenvale Street, Holland Park West (8 lots - L3 RP85480, L4 RP85480, L5 RP85480, L6 RP85480, L7 RP85480, L5 RP103863, L6 RP103863, L7 RP103863) | Local | 2031 - 2036 | East | 0.4713 | 8,000,000 | 732,877 | 168,562 | 180,288 | 1,081,727 | 9,081,727 | 9,081,727 |
| HPW-A7-001 | PCF233 | Holland Park West | Acquire and embellish land to provide LOCAL ACCESS/ RECREATION CORRIDOR infrastructure | Part take L4 RP144634&L250 RP803270 along WTWY COR | Local | 2026 - 2031 | East | 1.6 | 1,088,000 | 217,151 | 49,945 | 40,064 | 307,160 | 1,395,160 | 1,395,160 |
| HPW-A7-002 | PCF233 | Holland Park West | Acquire and embellish land to provide LOCAL ACCESS/ RECREATION CORRIDOR infrastructure | Part take 144-150 Birdwood Rd HPW join D1526&D0841 | Local | 2026 - 2031 | East | 0.14 | 14,000 | 56,951 | 13,099 | 10,508 | 80,558 | 94,558 | 94,558 |
| INA-U1-001 | PCF291 | Inala | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION) | Thrush Street Park D0582 | District | 2021 - 2026 | South | 5.31 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| IND-U2-001 | PCF230 | Indooroopilly | Upgrade existing park infrastructure to the value of $1-2m (LOCAL GENERAL RECREATION & LOCAL OUTDOOR SPORT) | Rainbow Forest Park D0256 & Cliveden Park D0255 | Local | 2026 - 2031 | West | 6 | - | 1,500,000 | 345,000 | 276,750 | 2,121,750 | 2,121,750 | 2,121,750 |
| IND-U3-002 | PCF211 | Indooroopilly | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD) | Keating Park D0015 (0.93ha park area bounded by Underhill Ave, Belgrave Rd & Stamford Rd) | District | 2021 - 2026 | West | 0.93 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| IND-U3-003 | PCF210 | Indooroopilly | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION & LOCAL OUTDOOR SPORT) | Kennewell Park D0429 | Local | 2031 - 2036 | West | 1.57 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| IND-U3-004 | PCF231 | Indooroopilly | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Handel St Park D0419 (along Jacaranda Place street frontage) | Local | 2031 - 2036 | West | 0.5 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| IND-U3-005 | PCF211 | Indooroopilly | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION & LOCAL OUTDOOR SPORT) | Mansfield Park (Road Reserve) D0926 | Local | 2031 - 2036 | West | 0.99 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| KAD-E1-001 | PCF245 | Karana Downs | Embellish with LOCAL GENERAL RECREATION infrastructure | Murri Park D1882 | Local | 2031 - 2036 | West | 1.96 | - | 691,132 | 158,960 | 170,018 | 1,020,110 | 1,020,110 | 1,020,110 |
| KAN-A8-001 | PCF193 | Kangaroo Point | Acquire and embellish land to provide METROPOLITAN ACCESS/ RECREATION CORRIDOR infrastructure | Part take L0 BUP5806 4.5m from Brisbane River MHWS | Metropolitan | 2021 - 2026 | East | 0.01 | 400,000 | 874,071 | 201,036 | 80,633 | 1,155,740 | 1,555,740 | 1,555,740 |
| KAN-A8-002 | PCF193 | Kangaroo Point | Acquire and embellish land to provide METROPOLITAN ACCESS/ RECREATION CORRIDOR infrastructure | Part take L1 RP10951 & L0 BUP5204, Riverfront land | Metropolitan | 2021 - 2026 | East | 0.01 | 400,000 | 874,071 | 201,036 | 80,633 | 1,155,740 | 1,555,740 | 1,555,740 |
| KAN-A8-003 | PCF193 | Kangaroo Point | Acquire and embellish land to provide METROPOLITAN ACCESS/ RECREATION CORRIDOR infrastructure | Part take riverfront between D2592 & D2168 | Metropolitan | 2021 - 2026 | East | 0.01 | 400,000 | 874,071 | 201,036 | 80,633 | 1,155,740 | 1,555,740 | 1,555,740 |
| KAN-U1-001 | PCF193 | Kangaroo Point | Upgrade existing park infrastructure to the value of $2m+ (METROPOLITAN GENERAL RECREATION) | Kangaroo Point Cliffs Park D0680, C.T. White Park D0090, James Warner Park D0088 & Captain Burke Park D0075 | Metropolitan | 2026 - 2031 | East | 10.8 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| KAN-U2-001 | PCF193 | Kangaroo Point | Upgrade existing park infrastructure to the value of $1-2m (DISTRICT OUTDOOR SPORT) | Raymond Park D0422 (sport park areas) | District | 2026 - 2031 | East | 1.9 | - | 1,500,000 | 345,000 | 276,750 | 2,121,750 | 2,121,750 | 2,121,750 |
| KED-A1-001 | PCF132 | Kedron | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 45, 47 & 51 Armentieres Street, 15 & 19 Gourlay Street and 54, 54A & 54B Cremorne Road, Kedron (8 lots - L14 RP57350, L13 RP57350, L12 RP57350, L9 RP57350, L8 RP57350, L1 RP858750, L2 RP858750, L3 RP858750) | Local | 2031 - 2036 | West | 0.5644 | 8,000,000 | 775,249 | 178,307 | 190,711 | 1,144,267 | 9,144,267 | 9,144,267 |
| KED-U1-010 | PCF112 | Kedron | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION) | Bradbury Park D0230 | District | 2021 - 2026 | West | 2.9 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| KEN-U3-001 | PCF230 | Kenmore | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Henry Clarkson Park D1333 | Local | 2031 - 2036 | West | 0.44 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| KEN-U3-002 | PCF229 | Kenmore | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Twilight Street Park D0958 | Local | 2026 - 2031 | West | 0.8 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| KGR-U3-001 | PCF172 | Kelvin Grove | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD) | E.E. McCaskie Oval D0175 | District | 2031 - 2036 | West | 1.4 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| KHO-E11-001 | PCF203 | Kholo | Embellish with DISTRICT VISITOR NODE infrastructure | Shelley Rd Park D3176 (visitor node) | District | 2021 - 2026 | West | 19.99 | - | 10,340,338 | 2,378,278 | 953,896 | 13,672,512 | 13,672,512 | 13,672,512 |
| KHO-E11-002 | PCF225 | Kholo | Embellish with DISTRICT VISITOR NODE infrastructure | Changing Mountain Bushland D2099 (visitor node 3.4ha) | District | 2031 - 2036 | West | 3.4 | - | 3,952,122 | 908,988 | 972,222 | 5,833,332 | 5,833,332 | 5,833,332 |
| KNH-U3-001 | PCF209 | Kenmore Hills | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT & LOCAL GENERAL RECREATION) | Tuckett St Park D1033 | Local | 2031 - 2036 | West | 4 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| KRR-E11-001 | PCF129 | Upper Kedron | Embellish with DISTRICT VISITOR NODE infrastructure | Keperra Bushland D0979 (visitor node) | District | 2026 - 2031 | West | 2 | - | 3,413,033 | 784,998 | 629,705 | 4,827,736 | 4,827,736 | 4,827,736 |
| KRR-E12-001 | PCF149 | Keperra | Embellish with DISTRICT NATURE RECREATION infrastructure | Keperra Bushland D0979 (nature recreation area) | District | 2026 - 2031 | West | 15.326 | - | 1,954,578 | 449,553 | 360,620 | 2,764,751 | 2,764,751 | 2,764,751 |
| KUR-U3-001 | PCF314 | Kuraby | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Sheffield Place Park D1453 (whole park) | Local | 2031 - 2036 | South | 0.82 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| KWA-E12-001 | PCF354 | Karawatha | Embellish with DISTRICT NATURE RECREATION infrastructure | Scrubby Creek Recreation Reserve D2200 (nature recreation area) (note: concept plan to be done for whole park, including district sport area) | District | 2031 - 2036 | South | 5.55 | - | 1,875,873 | 431,451 | 461,465 | 2,768,789 | 2,768,789 | 2,768,789 |
| KWA-E5-001 | PCF354 | Karawatha | Embellish with DISTRICT OUTDOOR SPORT infrastructure | Scrubby Creek Recreation Reserve D2200 (sport area) (note: concept plan to be done for whole park, including district nature recreation area) | District | 2031 - 2036 | South | 2.86 | - | 10,243,682 | 2,356,047 | 2,519,946 | 15,119,675 | 15,119,675 | 15,119,675 |
| KWA-U1-001 | PCF334 | Karawatha | Upgrade existing park infrastructure to the value of $2m+ (METROPOLITAN NATURE RECREATION & DISTRICT VISITOR NODE) | Karawatha Forest Park D1247 (metro nature recreation area approx. 142ha, existing district visitor node on Illaweena Street 0.55ha) | Metropolitan | 2031 - 2036 | South | 14.75 | - | 2,000,000 | 460,000 | 492,000 | 2,952,000 | 2,952,000 | 2,952,000 |
| LPA-E12-001 | PCF352 | Larapinta | Embellish with DISTRICT NATURE RECREATION infrastructure | Glider Forest D3872 (whole park) | District | 2021 - 2026 | South | 12.429 | - | 1,954,578 | 449,553 | 180,310 | 2,584,441 | 2,584,441 | 2,584,441 |
| LUT-E1-004 | PCF153 | Lutwyche | Embellish with LOCAL GENERAL RECREATION infrastructure | Vera Canale Park D2236 (whole park) | Local | 2021 - 2026 | North | 0.69 | - | 592,053 | 136,172 | 54,617 | 782,842 | 782,842 | 782,842 |
| MCG-E1-001 | PCF274 | Macgregor | Embellish with LOCAL GENERAL RECREATION infrastructure | Springfield Street Park D0557 - in the vicinity of Shirland Street and Lorrimore Street | Local | 2031 - 2036 | South | 0.2 | - | 553,826 | 127,380 | 136,241 | 817,447 | 817,447 | 817,447 |
| MCG-E1-002 | PCF274 | Macgregor | Embellish with LOCAL GENERAL RECREATION infrastructure | Bedser St Park D3758 (whole park) | Local | 2021 - 2026 | South | 0.54 | - | 580,351 | 133,481 | 53,537 | 767,369 | 767,369 | 767,369 |
| MCG-U3-001 | PCF274 | Macgregor | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION) | D.M. Henderson Park D0559 (general recreation area) | District | 2021 - 2026 | South | 4.41 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| MCO-U1-001 | PCF189 | Mount Coot-tha | Upgrade existing park infrastructure to the value of $2m+ (METROPOLITAN VISITOR NODE & METROPOLITAN NATURE RECREATION) | Mt Coot-tha Reserve D0249 (Gap Creek Reserve visitor node - 1.62ha; and nature recreation area off Gap Creek Rd - 267ha) | Metropolitan | 2026 - 2031 | West | 28.32 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| MCO-U1-011 | PCF191 | Mount Coot-tha | Upgrade existing park infrastructure to the value of $2m+ (METROPOLITAN BOTANIC GARDEN/ ARBORETUM) | Mt Coot-tha Botanic Garden D0647 | Metropolitan | 2021 - 2026 | West | 44.83 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| MCR-E11-001 | PCF245 | Mount Crosby | Embellish with DISTRICT VISITOR NODE infrastructure | Marstaeller Road Reserve D2214 (2ha future visitor node) | District | 2031 - 2036 | West | 2 | - | 3,413,033 | 784,998 | 839,606 | 5,037,637 | 5,037,637 | 5,037,637 |
| MDW-A1-001 | PCF111 | Mcdowall | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 211 Old Northern Road, McDowall (L48 SP105446) (eastern end) to adjoin and consolidate Malaga Street Park D2127 | Local | 2031 - 2036 | West | 0.5 | 815,000 | 745,939 | 171,566 | 183,501 | 1,101,006 | 1,916,006 | 1,916,006 |
| MFI-A1-001 | PCF255 | Mansfield | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 19, 21, 25 & 27 Mingera Street and 18, 20, 24 & 26 Koumala Street, Mansfield (8 lots - L196 RP105986, L195 RP105986, L194 RP105986, L193 RP105986, L174 RP102537, L175 RP102537, L176 RP102537, L177 RP102537), plus public walkway (road reserve) | Local | 2031 - 2036 | East | 0.5622 | 8,000,000 | 774,247 | 178,077 | 190,465 | 1,142,789 | 9,142,789 | 9,142,789 |
| MGR-A1-001 | PCF254 | Mount Gravatt | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 18, 20, 22 & 24 Ansdell Street and 19, 21, 23 & 25 Bentham Street, Mount Gravatt (8 lots - L55 RP69388, L54 RP69388, L53 RP69388, L52 RP69388, L72 RP69388, L73 RP69388, L74 RP69388, L75 RP69388) | Local | 2026 - 2031 | East | 0.5444 | 8,000,000 | 766,146 | 176,214 | 141,354 | 1,083,714 | 9,083,714 | 9,083,714 |
| MGR-U2-001 | PCF254 | Mount Gravatt | Upgrade existing park infrastructure to the value of $1-2m (METROPOLITAN VISITOR NODE) | Mt Gravatt Outlook Reserve D0546 (metropolitan visitor node) | Metropolitan | 2021 - 2026 | East | 1.56 | - | 1,500,000 | 345,000 | 138,375 | 1,983,375 | 1,983,375 | 1,983,375 |
| MIL-U2-001 | PCF192 | Milton | Upgrade existing park infrastructure to the value of $1-2m (DISTRICT URBAN COMMON) | Milton Urban Common D2129 (Manning St road closure to be added to park) | District | 2026 - 2031 | West | 0.15 | - | 1,500,000 | 345,000 | 276,750 | 2,121,750 | 2,121,750 | 2,121,750 |
| MIL-U3-001 | PCF191 | Milton | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD & LOCAL OUTDOOR SPORT) | Gregory Park D0478 | District | 2031 - 2036 | West | 2.09 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| MIT-A1-001 | PCF130 | Mitchelton | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 76 Kooya Road, Mitchelton (L1RP152610) (northern end of site with frontage to Kooya Road) | Local | 2031 - 2036 | West | 0.8 | 2,400,000 | 882,474 | 202,969 | 217,089 | 1,302,532 | 3,702,532 | 3,702,532 |
| MIT-A4-001 | PCF131 | Mitchelton | Acquire and embellish land to provide DISTRICT URBAN COMMON infrastructure | Part take of 159 Osbourne Road, Mitchelton (L5 RP842671 & L1 SP271468) (south-west corner of site, which is currently developed as Brookside Shopping Centre) | District | 2031 - 2036 | West | 0.32 | 4,800,000 | 2,156,680 | 496,036 | 530,543 | 3,183,259 | 7,983,259 | 7,983,259 |
| MKA-A1-001 | PCF232 | Moorooka | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 83, 85, 87, 89 & 91 Lyon Street and 80, 82, 84, 86 & 88 Hansen Street, Moorooka (10 lots - L10 RP54159, L11 RP54159, L12 RP54159, L13 RP54159, L14 RP54159, L20 RP54159, L21 RP54159, L22 RP54159, L23 RP54159, L24 RP54159) | Local | 2026 - 2031 | South | 0.5827 | 10,000,000 | 783,577 | 180,223 | 144,570 | 1,108,370 | 11,108,370 | 11,108,370 |
| MNW-A7-002 | PCF177 | Manly West | Acquire and embellish land to provide LOCAL ACCESS/ RECREATION CORRIDOR infrastructure | Part take L8 RP94466 along WTWY to join D0529 | Local | 2021 - 2026 | East | 0.2 | 20,000 | 63,535 | 14,613 | 5,861 | 84,009 | 104,009 | 104,009 |
| MNW-A7-003 | PCF197, PCF196 | Manly West | Acquire and embellish land to provide LOCAL ACCESS/ RECREATION CORRIDOR infrastructure | Part take L2 RP92070 nthn end, to link D1949&D3332 | Local | 2031 - 2036 | East | 0.3 | 30,000 | 74,507 | 17,137 | 18,329 | 109,973 | 139,973 | 139,973 |
| MNW-E7-001 | PCF177 | Manly West | Embellish with LOCAL ACCESS/ RECREATION CORRIDOR infrastructure | Aphrodite St Park D0905 | Local | 2031 - 2036 | East | 2.7 | - | 1,276,613 | 293,621 | 314,047 | 1,884,281 | 1,884,281 | 1,884,281 |
| MOG-A1-004 | PCF268 | Moggill | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of land at 108, 120 & 126 Weekes Road, Moggill (L3 RP108155, L1 RP206168, L6 RP206168) | Local | 2026 - 2031 | West | 0.5 | 500,000 | 745,939 | 171,566 | 137,626 | 1,055,131 | 1,555,131 | 1,555,131 |
| MOG-E2-001 | PCF288 | Moggill | Embellish with DISTRICT GENERAL RECREATION infrastructure | Priors Pocket Road Park (No. 545) D1958 (district general recreation area) | District | 2026 - 2031 | West | 8.2 | - | 10,069,816 | 2,316,058 | 1,857,881 | 14,243,755 | 14,243,755 | 14,243,755 |
| MOG-U3-001 | PCF268 | Moggill | Upgrade existing park infrastructure to the value of up to $1m (LOCAL VISITOR NODE) | John Sprent Reserve D0833 (visitor node) | Local | 2031 - 2036 | West | 4.34 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| MUR-U1-011 | PCF175 | Murarrie | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION) | Colmslie Beach Reserve D1763 | District | 2021 - 2026 | East | 8.99 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| MUR-U1-012 | PCF195 | Murarrie | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION) | Murarrie Recreation Ground D0051 | District | 2026 - 2031 | East | 10.03 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| MUR-U1-013 | PCF195 | Murarrie | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT OUTDOOR SPORT) | Murarrie Recreation Ground D0051 | District | 2021 - 2026 | East | 18.84 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| NAN-U2-001 | PCF253 | Nathan | Upgrade existing park infrastructure to the value of $1-2m (METROPOLITAN NATURE RECREATION) | Toohey Forest Park D0545 (nature recreation area) | Metropolitan | 2026 - 2031 | South | 19.259 | - | 1,500,000 | 345,000 | 276,750 | 2,121,750 | 2,121,750 | 2,121,750 |
| NBE-U3-001 | PCF75 | Nudgee Beach | Upgrade existing park infrastructure to the value of $1-2m (LOCAL OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | Nudgee Beach Reserve D0438 (district general recreation area) | District | 2031 - 2036 | North | 6.53 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| NRP-U3-001 | PCF193 | Norman Park | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD) | Wilson Park D0046 | District | 2026 - 2031 | East | 1.43 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| NUD-E5-001 | PCF94 | Nudgee | Embellish with DISTRICT OUTDOOR SPORT infrastructure | Nudgee Recreation Reserve D0440 | District | 2021 - 2026 | North | 6.31 | - | 11,029,622 | 2,536,813 | 1,017,483 | 14,583,918 | 14,583,918 | 14,583,918 |
| NUD-U3-010 | PCF95 | Nudgee | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION) | Nudgee Waterhole Reserve D0448 | District | 2021 - 2026 | North | 2.71 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| NWM-U1-001 | PCF152 | Wilston | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | Enoggera Creek Sport and Recreation Precinct (West and Central Precincts, including McCook Park D0487, Spencer Park D0488, Wilston Recreation Reserve D0493, Finsbury Park D0491 & Langley Avenue Park D0486) | District | 2026 - 2031 | West | 25.93 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| NWS-U2-001 | PCF173 | Newstead | Upgrade existing park infrastructure to the value of $1-2m (DISTRICT OUTDOOR SPORT) | Booroodabin Recreation Reserve D0086 | District | 2026 - 2031 | North | 0.51 | - | 1,500,000 | 345,000 | 276,750 | 2,121,750 | 2,121,750 | 2,121,750 |
| PAD-U3-001 | PCF172 | Paddington | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD & LOCAL OUTDOOR SPORT) | Neal Macrossan Playground D0174 | District | 2031 - 2036 | West | 1.31 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| PAL-A1-001 | PCF332 | Pallara | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 206 Laxton Road, Pallara (L71 RP87803) (with frontage to Laxton Road and/or Esky Road) | Local | 2021 - 2026 | South | 0.8 | 80,000 | 882,474 | 202,969 | 81,408 | 1,166,851 | 1,246,851 | 1,246,851 |
| PAL-A1-002 | PCF312 | Pallara | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of L119 RP87803 (now Ventura Street Park D2322) | Local | 2021 - 2026 | South | 0.8 | 80,000 | 882,474 | 202,969 | 81,408 | 1,166,851 | 1,246,851 | 1,246,851 |
| PAL-A2-001 | PCF312 | Pallara | Acquire and embellish land to provide DISTRICT GENERAL RECREATION infrastructure | 88 Laxton Road, Pallara (L78 RP87803) and 45 Kraft Street, Pallara (L88 RP87803) to adjoin and consolidate Pallara Linear Park D2267 | District | 2021 - 2026 | South | 3.2 | 5,184,000 | 9,034,064 | 2,077,835 | 833,392 | 11,945,291 | 17,129,291 | 17,129,291 |
| PAL-A5-001 | PCF331 | Pallara | Acquire and embellish land to provide DISTRICT OUTDOOR SPORT (& LOCAL GENERAL RECREATION) infrastructure | 16, 26 & 36 Devries Road, Pallara (L27/26/25 RP90232) to adjoin and consolidate Pallara District Sports Park D2097 | District | 2021 - 2026 | South | 4.9 | 5,145,000 | 11,687,611 | 2,688,151 | 1,078,182 | 15,453,944 | 20,598,944 | 20,598,944 |
| PAL-A7-001 | PCF312 | Pallara | Acquire and embellish land to provide LOCAL ACCESS/ RECREATION CORRIDOR infrastructure | Part take L109/115/116 RP87803, form part of D2267 | Local | 2026 - 2031 | South | 1.7 | 1,139,000 | 228,123 | 52,468 | 42,089 | 322,680 | 1,461,680 | 1,461,680 |
| PAR-A1-001 | PCF333 | Parkinson | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 200 Nottingham Road, Parkinson (L146 RP88878) (0.3ha), to adjoin and consolidate Billabong Place Park D1195 | Local | 2026 - 2031 | South | 0.6 | 1,800,000 | 791,451 | 182,034 | 146,023 | 1,119,508 | 2,919,508 | 2,919,508 |
| PAR-U3-001 | PCF332 | Parkinson | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | Greenways Esplanade Park D1617 | District | 2031 - 2036 | South | 4.19 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| RIC-A1-005 | PCF290 | Richlands | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 105 Brentford Road, Richlands (L28 RP52227) (triangular or wedge shape in sout-east corner) to adjoin Eugenia Street Park D1249 and make it a more useable shape with more road frontage | Local | 2031 - 2036 | South | 0.2 | 500,000 | 609,404 | 140,163 | 149,913 | 899,480 | 1,399,480 | 1,399,480 |
| RIC-E1-001 | PCF290 | Richlands | Embellish with LOCAL GENERAL RECREATION infrastructure | Castamore Way Park D2266 | Local | 2026 - 2031 | South | 2.35 | - | 721,558 | 165,958 | 133,127 | 1,020,643 | 1,020,643 | 1,020,643 |
| RIC-E5-001 | PCF290 | Richlands | Embellish with DISTRICT OUTDOOR SPORT infrastructure | Bill Gillespie Park D3294 | District | 2021 - 2026 | South | 5.42 | - | 10,826,872 | 2,490,181 | 998,779 | 14,315,832 | 14,315,832 | 14,315,832 |
| RIC-U3-001 | PCF290 | Richlands | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Kathleen Street Park D3117 (whole park) | Local | 2021 - 2026 | South | 0.96 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| ROB-A1-001 | PCF273 | Robertson | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 673 Musgrave Road, Robertson (L1 RP174596) and 677 Musgrave Road, Robertson (L1/2 RP892433) (approx 0.35ha at southern end of each lot with frontage to Romulus Street) | Local | 2031 - 2036 | South | 0.7 | 4,200,000 | 836,962 | 192,501 | 205,893 | 1,235,356 | 5,435,356 | 5,435,356 |
| ROC-A1-002 | PCF295 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | South-west of corner of Gardner and Miles Platting Roads (part take of L1 RP62430, L1 RP66333, L2 RP169578 & L1 RP169578) | Local | 2026 - 2031 | East | 0.6 | 1,626,000 | 791,451 | 182,034 | 146,023 | 1,119,508 | 2,745,508 | 2,745,508 |
| ROC-A1-003 | PCF295 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 25 School Road, Rochedale (L49 RP894354) | Local | 2021 - 2026 | East | 0.25 | 750,000 | 632,160 | 145,397 | 58,317 | 835,874 | 1,585,874 | 1,585,874 |
| ROC-A1-010 | PCF276 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 487 Rochedale Road, Rochedale (L2 RP186818) and 465 Rochedale Road, Rochedale (L1 RP54498) | Local | 2026 - 2031 | East | 0.8 | 2,400,000 | 882,474 | 202,969 | 162,816 | 1,248,259 | 3,648,259 | 3,648,259 |
| ROC-A1-011 | PCF276 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 507 Rochedale Road, Rochedale (L3 RP67028) (approx. 0.25ha from south-west corner) and 97 Aspire Street, Rochedale (L603 SP254177) (approx. 0.25ha from northern end) to adjoin and consolidate Bottlebrush Street Park D2234 | Local | 2026 - 2031 | East | 0.5 | 1,355,000 | 745,939 | 171,566 | 137,626 | 1,055,131 | 2,410,131 | 2,410,131 |
| ROC-A1-012 | PCF276 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 401 Rochedale Road, Rochedale (L2 RP191666) | Local | 2026 - 2031 | East | 0.8 | 2,284,000 | 882,474 | 202,969 | 162,816 | 1,248,259 | 3,532,259 | 3,532,259 |
| ROC-A1-013 | PCF276 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 300 Rochedale Road, Rochedale (L2 RP201932) and 326 Rochedale Road, Rochedale (L2 RP51353) | Local | 2031 - 2036 | East | 0.8 | 2,168,000 | 882,474 | 202,969 | 217,089 | 1,302,532 | 3,470,532 | 3,470,532 |
| ROC-A1-014 | PCF276 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 434 Rochedale Road, Rochedale (L1 RP63783), 380 Rochedale Road, Rochedale (L2 RP63783) and 20 Ford Road, Rochedale (L2 RP48119) | Local | 2031 - 2036 | East | 0.8 | 2,168,000 | 882,474 | 202,969 | 217,089 | 1,302,532 | 3,470,532 | 3,470,532 |
| ROC-A1-015 | PCF276 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of L2 RP181371, L1 RP216005 & L2 RP97162 (now Command Street Park D2321) | Local | 2021 - 2026 | East | 0.5 | 1,355,000 | 745,939 | 171,566 | 68,813 | 986,318 | 2,341,318 | 2,341,318 |
| ROC-A1-018 | PCF276, PCF296 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 632 Rochedale Road, Rochedale (L10 SP133227) | Local | 2031 - 2036 | East | 0.8 | 2,400,000 | 882,474 | 202,969 | 217,089 | 1,302,532 | 3,702,532 | 3,702,532 |
| ROC-A1-019 | PCF295 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 59 Levoh Street, Rochedale (L902 SP311566) (part of Levoh Street Park D2320) (0.5ha) and part take of 244 Priestdale Road, Rochedale (L3 RP57879) (0.3ha from north-west corner to adjoin and consolidate Levoh Street Park D2320) | Local | 2021 - 2026 | East | 0.8 | 1,704,000 | 882,474 | 202,969 | 81,408 | 1,166,851 | 2,870,851 | 2,870,851 |
| ROC-A1-020 | PCF295 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of L2 SP269191, to complement nearby Farmers Street Park D227 | Local | 2026 - 2031 | East | 0.5 | 1,427,500 | 745,939 | 171,566 | 137,626 | 1,055,131 | 2,482,631 | 2,482,631 |
| ROC-A1-023 | PCF295 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 275 Priestdale Road, Rochedale (L2 SP306462) | Local | 2031 - 2036 | East | 0.55 | 55,000 | 768,695 | 176,800 | 189,099 | 1,134,594 | 1,189,594 | 1,189,594 |
| ROC-A1-030 | PCF275 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 46 West Street, Rochedale (L2 SP269191), to complement nearby Farmers Street Park D2275 | Local | 2026 - 2031 | East | 0.6 | 1,800,000 | 791,451 | 182,034 | 146,023 | 1,119,508 | 2,919,508 | 2,919,508 |
| ROC-A1-031 | PCF275 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 480 Miles Platting Road, Rochedale (L1 RP57123 & L4 SP211300) | Local | 2026 - 2031 | East | 0.8 | 1,936,000 | 882,474 | 202,969 | 162,816 | 1,248,259 | 3,184,259 | 3,184,259 |
| ROC-A1-032 | PCF295 | Rochedale | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 309 Priestdale Road, Rochedale (L1 SP286984) | Local | 2026 - 2031 | East | 0.59 | 1,427,800 | 786,900 | 180,987 | 145,183 | 1,113,070 | 2,540,870 | 2,540,870 |
| ROC-A2-010 | PCF295 | Rochedale | Acquire and embellish land to provide DISTRICT GENERAL RECREATION infrastructure | Part take of 519 Miles Platting Road, Rochedale (L11 RP212895) and 322 Priestdale Road, Rochedale (L11 SP325787) | District | 2021 - 2026 | East | 1.7 | 5,100,000 | 8,024,022 | 1,845,525 | 740,216 | 10,609,763 | 15,709,763 | 15,709,763 |
| ROC-A2-011 | PCF276 | Rochedale | Acquire and embellish land to provide DISTRICT GENERAL RECREATION infrastructure | Co-located with ROC-A5-001 on part take of 323 Rochedale Road (L7 SP202605), 32 Farley Road (L2 RP59061), 295 Rochedale Road (L5 RP95759) and 253 Rochedale Road (L4 RP95759) | District | 2031 - 2036 | East | 3 | 8,130,000 | 8,899,392 | 2,046,860 | 2,189,250 | 13,135,502 | 21,265,502 | 21,265,502 |
| ROC-A5-001 | PCF276 | Rochedale | Acquire and embellish land to provide DISTRICT OUTDOOR SPORT infrastructure | Co-located with ROC-A2-011 on part take of 323 Rochedale Road (L7 SP202605), 32 Farley Road (L2 RP59061), 295 Rochedale Road (L5 RP95759) and 253 Rochedale Road (L4 RP95759) | District | 2031 - 2036 | East | 6.8 | 18,428,000 | 12,752,152 | 2,932,995 | 3,137,029 | 18,822,176 | 37,250,176 | 37,250,176 |
| ROC-E1-001 | PCF275 | Rochedale | Embellish with LOCAL GENERAL RECREATION infrastructure | Fischer Family Park (previously Blackwood Street Park) D2233 (whole park) | Local | 2021 - 2026 | East | 1.11 | - | 624,819 | 143,708 | 57,640 | 826,167 | 826,167 | 826,167 |
| ROC-E5-002 | PCF296 | Rochedale | Embellish with METROPOLITAN OUTDOOR SPORT infrastructure | Rochedale Sports Park D3297 | Metropolitan | 2026 - 2031 | East | 14.37 | - | 17,445,356 | 4,012,432 | 3,218,668 | 24,676,456 | 24,676,456 | 24,676,456 |
| ROK-E3-001 | PCF251 | Rocklea | Embellish with METROPOLITAN GENERAL RECREATION infrastructure | Oxley Creek Common (State land on Sherwood Rd) | Metropolitan | 2026 - 2031 | South | 120.4 | - | 11,026,214 | 2,536,029 | 2,034,336 | 15,596,579 | 15,596,579 | 15,596,579 |
| RUN-A1-001 | PCF314 | Runcorn | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 251 Persse Road, Runcorn (L14 RP88054) (western end) | Local | 2021 - 2026 | South | 0.36 | 36,000 | 682,223 | 156,911 | 62,935 | 902,069 | 938,069 | 938,069 |
| RUN-A1-003 | PCF294 | Runcorn | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 97-145 Warrigal Road | Local | 2026 - 2031 | South | 3 | 4,650,000 | 1,883,730 | 433,258 | 347,548 | 2,664,536 | 7,314,536 | 7,314,536 |
| RUN-E5-001 | PCF295 | Runcorn | Embellish with DISTRICT OUTDOOR SPORT infrastructure | Wally Tate Park D0685 (southern sport park area) | District | 2021 - 2026 | South | 5.21 | - | 10,779,032 | 2,479,177 | 994,366 | 14,252,575 | 14,252,575 | 14,252,575 |
| RUN-U3-001 | PCF294 | Runcorn | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | Bonemill Road Park D0608 | District | 2031 - 2036 | South | 3.98 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| RUN-U3-002 | PCF314 | Runcorn | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION & LOCAL OUTDOOR SPORT) | Williams Park D0672 & Glenefer Street Park D1208 | District | 2026 - 2031 | South | 3 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| SAL-A1-001 | PCF252 | Salisbury | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 24 & 28 Greer Road & 27 & 31 Tuckett Road, Salisbury (4 lots - L2 RP77353, L1 RP55827, L3 RP67401, L1 RP67361) | Local | 2031 - 2036 | South | 0.6219 | 4,000,000 | 801,418 | 184,326 | 197,149 | 1,182,893 | 5,182,893 | 5,182,893 |
| SBR-A1-001 | PCF192 | South Brisbane | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Land from Visy Glass site, 99-137 Montague Road, South Brisbane | Local | 2031 - 2036 | South | 1 | 22,000,000 | 973,497 | 223,904 | 239,480 | 1,436,881 | 23,436,881 | 23,436,881 |
| SBR-A1-002 | PCF212 | South Brisbane | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 75, 77 & 79 Gloucester Street and 7 Colin Street, South Brisbane (4 lots - L3 RP72130, L5 RP12137, L6 RP12137, L17 RP12134) | Local | 2026 - 2031 | South | 0.228 | 7,000,000 | 622,148 | 143,094 | 114,786 | 880,028 | 7,880,028 | 7,880,028 |
| SBR-A2-001 | PCF192 | South Brisbane | Acquire and embellish land to provide DISTRICT GENERAL RECREATION infrastructure | Parmalat site | District | 2031 - 2036 | South | 1 | 22,000,000 | 7,552,670 | 1,737,114 | 1,857,957 | 11,147,741 | 33,147,741 | 33,147,741 |
| SBR-U1-010 | PCF192 | South Brisbane | Upgrade existing park infrastructure to the value of $2m+ (METROPOLITAN ACCESS/ RECREATION CORRIDOR) | South Brisbane Riverside Lands Park D0342 | Metropolitan | 2026 - 2031 | South | 2.32 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| SBR-U2-001 | PCF192 | South Brisbane | Upgrade existing park infrastructure to the value of $1-2m (METROPOLITAN GENERAL RECREATION) | Musgrave Park D0350 (general recreation area) | Metropolitan | 2021 - 2026 | South | 5 | - | 1,500,000 | 345,000 | 138,375 | 1,983,375 | 1,983,375 | 1,983,375 |
| SHI-A4-001 | PCF172 | Spring Hill | Acquire and embellish land to provide DISTRICT URBAN COMMON infrastructure | 487 Boundary Street, Spring Hill (L4/13 RP10457) | District | 2031 - 2036 | West | 0.182 | 6,300,000 | 1,655,634 | 380,796 | 407,286 | 2,443,716 | 8,743,716 | 8,743,716 |
| SHI-U1-001 | PCF172 | Spring Hill | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT OUTDOOR SPORT) | Victoria Park D0083 | District | 2026 - 2031 | West | 4 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| SHI-U3-001 | PCF172 | Spring Hill | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD & LOCAL OUTDOOR SPORT) | Bedford Playground Park D0074 | District | 2026 - 2031 | West | 1.17 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| SHI-U3-002 | PCF172 | Spring Hill | Upgrade existing park infrastructure to the value of up to $1m (METROPOLITAN GENERAL RECREATION) | Wickham Park D0071 (Wickham Terrace frontage) | Metropolitan | 2031 - 2036 | West | 0.15 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| SLU-U3-001 | PCF211 | St Lucia | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT URBAN NEIGHBOURHOOD) | St Lucia Playground Park D0411 | District | 2031 - 2036 | West | 0.69 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| SLU-U3-002 | PCF212 | St Lucia | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | The Esplanade Park (Road Reserve) D1313 (wider, flatter area along street frontage at Eastern end) | Local | 2031 - 2036 | West | 0.2 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| SMN-U3-010 | PCF269 | Sumner | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT OUTDOOR SPORT) | Wacol Station Road Park D1418 | District | 2031 - 2036 | South | 4.31 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| SNH-E1-001 | PCF293 | Sunnybank Hills | Embellish with LOCAL GENERAL RECREATION infrastructure | Chilton Street Park D2272 (general recreation area, with frontage to Chilton Street) | Local | 2031 - 2036 | South | 0.4 | - | 569,429 | 130,969 | 140,080 | 840,478 | 840,478 | 840,478 |
| STC-U1-001 | PCF213 | Stones Corner | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION) | Hanlon Park D0357 | District | 2021 - 2026 | East | 5.04 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| STF-U1-011 | PCF132 | Stafford | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION) | Shand Street Park (No. 100) D1651 | District | 2021 - 2026 | West | 2.79 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| STN-A5-001 | PCF314 | Stretton | Acquire and embellish land to provide DISTRICT OUTDOOR SPORT infrastructure | 90, 96 & 110 Mildura Street, 61 Penson Street and 101 & 111 Kardella Street, Stretton (6 lots - L4 RP217825, L76 RP38163, L79 RP38163, L1 RP215163, L77 RP38163, L78 RP38163) | District | 2026 - 2031 | South | 2.4216 | 12,000,000 | 10,299,000 | 2,368,770 | 1,900,166 | 14,567,936 | 26,567,936 | 26,567,936 |
| SUN-A1-001 | PCF273 | Sunnybank | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 189, 205 & 213 McCullough Street, Sunnybank (3 lots - L2 RP83293, L3 RP83293, L1 RP86263), to be publicly accessible from McCullough Street, Sybil Street and end of Wen Place | Local | 2031 - 2036 | South | 0.5 | 1,750,000 | 745,939 | 171,566 | 183,501 | 1,101,006 | 2,851,006 | 2,851,006 |
| SVH-E12-001 | PCF194 | Seven Hills | Embellish with DISTRICT NATURE RECREATION infrastructure | Seven Hills Bushland Reserve D1157 (nature recreation area) | District | 2031 - 2036 | East | 5.828 | - | 1,924,495 | 442,634 | 473,426 | 2,840,555 | 2,840,555 | 2,840,555 |
| SWD-U2-001 | PCF231 | Sherwood | Upgrade existing park infrastructure to the value of $1-2m (DISTRICT BOTANIC GARDEN/ ARBORETUM) | Sherwood Arboretum D0305 | District | 2021 - 2026 | South | 15.84 | - | 1,500,000 | 345,000 | 138,375 | 1,983,375 | 1,983,375 | 1,983,375 |
| TAI-A1-001 | PCF73 | Taigum | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 502 Church Road, Taigum (L334 S3147) to adjoin and consolidate Cassia Place Park D1658 | Local | 2031 - 2036 | North | 0.5 | 1,500,000 | 745,939 | 171,566 | 183,501 | 1,101,006 | 2,601,006 | 2,601,006 |
| TAI-E1-002 | PCF73 | Taigum | Embellish with LOCAL GENERAL RECREATION infrastructure | Fernwood Place Park D2115 | Local | 2026 - 2031 | North | 1.6 | - | 663,047 | 152,501 | 122,332 | 937,880 | 937,880 | 937,880 |
| TAR-A1-001 | PCF211 | Taringa | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 14 Swann Road, Taringa (L33 SP129991), railway land adjoining the Taringa Station | Local | 2026 - 2031 | West | 0.07 | - | 550,239 | 126,555 | 101,519 | 778,313 | 778,313 | 778,313 |
| TAR-U1-001 | PCF211 | Taringa | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT URBAN NEIGHBOURHOOD & LOCAL OUTDOOR SPORT) | Taringa Playground Park D0424 | District | 2021 - 2026 | West | 1.06 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| TAR-U3-010 | PCF211 | Taringa | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Oakman Park D0481 | Local | 2021 - 2026 | West | 2.46 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| TOO-A4-002 | PCF191 | Toowong | Acquire and embellish land to provide DISTRICT URBAN COMMON infrastructure | 1, 5 & 7 Maryvale Street, Toowong (3 lots - L43 RP19786, L11 SP133069, L10 SP133069) | District | 2026 - 2031 | West | 0.1257 | 5,250,000 | 1,451,222 | 333,781 | 267,750 | 2,052,753 | 7,302,753 | 7,302,753 |
| TOO-U3-001 | PCF191 | Toowong | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT) | Anzac Park D0467 | Local | 2031 - 2036 | West | 0.5 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| TRF-A8-001 | PCF173 | Teneriffe | Acquire and embellish land to provide METROPOLITAN ACCESS/ RECREATION CORRIDOR infrastructure | Part take 17 Skyring Tce TRF-6m to Bris River MHWS | Metropolitan | 2021 - 2026 | North | 0.13 | 3,575,000 | 911,158 | 209,566 | 84,054 | 1,204,778 | 4,779,778 | 4,779,778 |
| UKE-A1-005 | PCF149 | Upper Kedron | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 266 Ross Road, Upper Kedron (to be located within 750m walking distance of residential development) | Local | 2031 - 2036 | West | 0.5 | 250,000 | 745,939 | 171,566 | 183,501 | 1,101,006 | 1,351,006 | 1,351,006 |
| UKE-E5-001 | PCF129 | Upper Kedron | Embellish with DISTRICT OUTDOOR SPORT infrastructure | Honeyeater Street Park D3672 (sport park area with frontage to Redstart Street) | District | 2026 - 2031 | West | 4.5 | - | 10,617,288 | 2,441,976 | 1,958,890 | 15,018,154 | 15,018,154 | 15,018,154 |
| UMG-E4-001 | PCF274 | Upper Mount Gravatt | Embellish with DISTRICT URBAN COMMON infrastructure | Everett St Park D2205 (whole park) | District | 2026 - 2031 | East | 0.28 | - | 2,604,022 | 598,925 | 480,442 | 3,683,389 | 3,683,389 | 3,683,389 |
| UMG-U3-001 | PCF254 | Upper Mount Gravatt | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | Abbeville Street Park D0432 | District | 2031 - 2036 | East | 1.78 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| WAK-A7-001 | PCF196 | Wakerley | Acquire and embellish land to provide LOCAL ACCESS/ RECREATION CORRIDOR infrastructure | Part take mid L17 SP115901 to connect D1582&D2039 | Local | 2031 - 2036 | East | 0.06 | 92,400 | 48,173 | 11,080 | 11,851 | 71,104 | 163,504 | 163,504 |
| WAK-U3-001 | PCF197 | Wakerley | Upgrade existing park infrastructure to the value of up to $1m (LOCAL OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | Sheriff Park D2232 | District | 2031 - 2036 | East | 4.61 | - | 1,000,000 | 230,000 | 246,000 | 1,476,000 | 1,476,000 | 1,476,000 |
| WES-A1-002 | PCF192 | West End | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | 4, 8 & 10 Rogers Sreet, 7 Raven Street, 9 & 11 Ida Street, West End (L1/6 SP169106, L20 RP66161, L21 RP11053, L47 RP11053 & L1 RP64530, L3/4 RP11009, L2 RP64530) | Local | 2021 - 2026 | South | 0.46 | 15,000,000 | 727,735 | 167,379 | 67,134 | 962,248 | 15,962,248 | 15,962,248 |
| WES-A7-001 | PCF192 | West End | Acquire and embellish land to provide LOCAL ACCESS/ RECREATION CORRIDOR infrastructure | Part take L1 RP128787 nthn cnr, widen Beesley St | Local | 2021 - 2026 | South | 0.05 | 1,100,000 | 47,076 | 10,827 | 4,343 | 62,246 | 1,162,246 | 1,162,246 |
| WES-U1-010 | PCF192 | West End | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION & DISTRICT OUTDOOR SPORT) | Davies Park D0347 | District | 2021 - 2026 | South | 5.75 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| WES-U1-012 | PCF211 | West End | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT GENERAL RECREATION) | Orleigh Park D0346 | District | 2021 - 2026 | South | 2.02 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| WIL-E1-001 | PCF312 | Willawong | Embellish with LOCAL GENERAL RECREATION infrastructure | Paradise Road Park D1656, north-east corner with frontage to Paradise Road, just south of Gardens Drive intersection | Local | 2026 - 2031 | South | 0.46 | - | 574,110 | 132,045 | 105,923 | 812,078 | 812,078 | 812,078 |
| WIL-U3-010 | PCF291 | Willawong | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT OUTDOOR SPORT) | Bowhill Road Park D0704 | District | 2026 - 2031 | South | 11.75 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| WOO-A4-001 | PCF213 | Woolloongabba | Acquire and embellish land to provide DISTRICT URBAN COMMON infrastructure | 30 Tottenham Street, Woolloongabba (L421 RP12076) to adjoin and consolidate Carl Street Park D3533 | District | 2031 - 2036 | South | 0.06 | 561,000 | 1,212,681 | 278,917 | 298,320 | 1,789,918 | 2,350,918 | 2,350,918 |
| WSR-E1-001 | PCF152 | Windsor | Embellish with LOCAL GENERAL RECREATION infrastructure | Windsor Sports and Community Park D2262 (general recreation area) | Local | 2021 - 2026 | West | 1.24 | - | 634,961 | 146,041 | 58,575 | 839,577 | 839,577 | 839,577 |
| WSR-U1-001 | PCF152 | Windsor | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT OUTDOOR SPORT & DISTRICT GENERAL RECREATION) | Enoggera Creek Sport and Recreation Precinct (East Precinct, including Downey Park D0492, Victor Park D0636, Northey Street Park D1137, Rasey Park D0484) | District | 2026 - 2031 | West | 25.7 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
| WSR-U3-001 | PCF153 | Windsor | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION) | Flynn Oval Park D0502, Byrne's Paddock Park D2196 & Mann Park D0503 | District | 2026 - 2031 | North | 4.12 | - | 1,000,000 | 230,000 | 184,500 | 1,414,500 | 1,414,500 | 1,414,500 |
| WSR-U3-010 | PCF153 | Windsor | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Windsor Park D0505 (general recreation area along McDonald Road) | Local | 2021 - 2026 | North | 1 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| WVH-U3-010 | PCF133 | Wavell Heights | Upgrade existing park infrastructure to the value of up to $1m (DISTRICT GENERAL RECREATION) | Shaw Estate Park D0245 (general recreation areas adjoining Edinburgh Castle Road (1.2ha) and Benelong Street (0.8ha)) | District | 2021 - 2026 | North | 2 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| WWN-A1-001 | PCF153 | Wooloowin | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 60 Bridge Street, Wooloowin (L1 SP291387) (Holy Cross Laundry site) | Local | 2026 - 2031 | North | 0.5 | 5,625,000 | 745,939 | 171,566 | 137,626 | 1,055,131 | 6,680,131 | 6,680,131 |
| WYN-U1-010 | PCF157 | Wynnum | Upgrade existing park infrastructure to the value of $2m+ (DISTRICT OUTDOOR SPORT) | Elanora Park D0516 (sport park component) | District | 2021 - 2026 | East | 12.16 | - | 2,000,000 | 460,000 | 184,500 | 2,644,500 | 2,644,500 | 2,644,500 |
| WYN-U3-010 | PCF177 | Wynnum | Upgrade existing park infrastructure to the value of up to $1m (LOCAL GENERAL RECREATION) | Kitchener Park D0006 (general recreation area at southern end) | Local | 2021 - 2026 | East | 0.5 | - | 1,000,000 | 230,000 | 92,250 | 1,322,250 | 1,322,250 | 1,322,250 |
| WYW-A1-001 | PCF177 | Wynnum West | Acquire and embellish land to provide LOCAL GENERAL RECREATION infrastructure | Part take of 2037 Wynnum Rd, Wynnum West (L1 RP80764) (western end) to adjoin and consolidate Wynnum Plaza Park D2303, including a connection to Sorrento Street Park D1542 | Local | 2021 - 2026 | East | 0.38 | 1,368,000 | 691,325 | 159,005 | 63,775 | 914,105 | 2,282,105 | 2,282,105 |
| ZIL-U1-010 | PCF93 | Zillmere | Upgrade existing park infrastructure to the value of $2m+ (METROPOLITAN OUTDOOR SPORT) | O'Callaghan Park D0243 | Metropolitan | 2026 - 2031 | North | 28.6 | - | 2,000,000 | 460,000 | 369,000 | 2,829,000 | 2,829,000 | 2,829,000 |
|  |  |  |  |  |  |  |  |  | 370,476,200 | 495,396,671 | 113,941,239 | 81,186,171 | 690,524,081 | 1,061,000,281 | 1,061,000,281 |

Notes-

1. Refer to the Local government infrastructure plan identifier (LGIP ID) when identifying the infrastructure projects on the plans for trunk infrastructure maps.
2. The estimated year of completion is an estimate of the earliest need for the project.
3. Project costs are on costs to undertake detailed design, survey, geotechnical investigations, project management, and supervision of construction works and obtain certification from a Registered Professional Engineer of Queensland. Project costs equate to 23% of the direct embellishment costs.
4. Contingency costs are based on the project delivery date, and applied to the direct construction cost and project cost. Contingencies equate to 7.5% for projects with a delivery date up to 2026,15% for projects with a delivery date up to 2031 and 20% for projects with a delivery date up to 2036
5. Total construction cost is the sum of direct embellishment cost, project cost and construction contingency cost, at 30 June 2021.
6. Value of the trunk infrastructure is the sum of land cost and total construction cost, at 30 June 2021.
7. Establishment cost is the total value of the trunk infrastructure item, comprising the total infrastructure cost, at 30 June 2021.

(-) A dash denotes that the field is not applicable.

## Extrinsic material schedule of works – land for community facilities network

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| LGIP ID (1) | Map reference | Suburb | Project description | Location | Service level | Estimated year of completion (2) | Service catchment | Area of land (hectares) | Land cost ($) | Site preparation and connection to services (direct construction) cost ($) | Project cost ($) (3) | Construction contingency cost ($) (4) | Total construction cost ($) (5) | Value of the trunk infrastructure ($) (6) | Establishment cost ($) (7) |
| EAF-CF-001 | PCF154 | Hamilton | Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB | Eagle Farm / Hamilton | District | 2026 - 2031 | Urban North | 0.6 | 11,174,806 | 459,210 | 105,618 | 84,724 | 649,552 | 11,824,358 | 11,824,358 |
| EVP-CF-001 | PCF131 | Everton Park | Basic site preparation and connection to services to provide DISTRICT LIBRARY EXTENSION | Everton Park | District | 2021 - 2026 | Urban North | 0.5 | 1,835,030 | 426,412 | 98,075 | 39,337 | 563,824 | 2,398,854 | 2,398,854 |
| INA-CF-002 | PCF291 | Inala | Basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB | Inala | District | 2031 - 2036 | Urban South | 0.2 | 2,046,753 | 299,281 | 68,835 | 73,623 | 441,739 | 2,488,492 | 2,488,492 |
| INA-CF-003 | PCF311 | Forest Lake | Land acquisition, basic site preparation and connection to services to provide DISTRICT INTEGRATED FACILITY | Inala / Richlands / Forest Lake | District | 2026 - 2031 | Urban South | 1.2 | 776,260 | 1,028,084 | 236,459 | 189,681 | 1,454,224 | 2,230,484 | 2,230,484 |
| IND-CF-001 | PCF211 | Indooroopilly | Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB | Witton Barracks | District | 2021 - 2026 | Urban West | 0.2 | – | 363,321 | 83,564 | 33,516 | 480,401 | 480,401 | 480,401 |
| MIT-CF-001 | PCF131 | Mitchelton | Land acquisition, basic site preparation and connection to services to provide DISTRICT INTEGRATED FACILITY | Mitchelton Centre Neighbourhood Plan area | District | 2026 - 2031 | Urban West | 1.18 | 16,850,400 | 509,752 | 117,243 | 94,049 | 721,044 | 17,571,444 | 17,571,444 |
| MOR-CF-001 | PCF174 | Morningside | Land acquisition, basic site preparation and connection to services to provide AQUATIC CENTRE EXTENSION | Morningside | District | 2026 - 2031 | Urban East | 0.2 | 5,116,883 | 427,497 | 98,324 | 78,873 | 604,694 | 5,721,577 | 5,721,577 |
| ROC-CF-002 | PCF275 | Rochedale | Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE | Rochedale | Local | 2026 - 2031 | Urban East | 0.2 | 1,543,374 | 417,077 | 95,928 | 76,951 | 589,956 | 2,133,330 | 2,133,330 |
| SBR-CF-001 | PCF192 | South Brisbane | Land acquisition, basic site preparation and connection to services to provide PRINCIPAL INDOOR SPORTS CENTRE | South Brisbane Riverside Neighbourhood Plan area | Principal | 2026 - 2031 | Urban South | 2 | 51,168,831 | 660,603 | 151,939 | 121,881 | 934,423 | 52,103,254 | 52,103,254 |
| TOO-CF-002 | PCF191 | Toowong | Land acquisition, basic site preparation and connection to services to provide DISTRICT AQUATIC CENTRE | Toowong / Indooroopilly | District | 2031 - 2036 | Urban West | 1 | 18,951,419 | 1,844,954 | 424,340 | 453,859 | 2,723,153 | 21,674,572 | 21,674,572 |
| UMG-CF-001 | PCF254 | Upper Mount Gravatt | Land acquisition, basic site preparation and connection to services to provide AQUATIC CENTRE EXTENSION | Upper Mount Gravatt | District | 2026 - 2031 | Urban East | 0.3 | 7,675,325 | 683,587 | 157,225 | 126,122 | 966,934 | 8,642,259 | 8,642,259 |
| WES-CF-001 | PCF192 | West End | Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE AND LIBRARY EXTENSION | South Brisbane Riverside Neighbourhood Plan area | District | 2026 - 2031 | Urban South | 0.18 | 4,339,800 | 219,120 | 50,398 | 40,428 | 309,946 | 4,649,746 | 4,649,746 |
| WSR-CF-001 | PCF153 | Windsor | Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE | Lutwyche Road Corridor Neighbourhood Plan | Local | 2021 - 2026 | Urban North | 0.18 | 4,417,200 | 315,831 | 72,641 | 29,135 | 417,607 | 4,834,807 | 4,834,807 |
|  |  |  |  |  |  |  |  |  | 125,896,081 | 7,654,729 | 1,760,589 | 1,442,180 | 10,857,497 | 136,753,578 | 136,753,578 |

Notes-

1. Refer to the Local government infrastructure plan identifier (LGIP ID) when identifying the infrastructure projects on the plans for trunk infrastructure maps.
2. The estimated year of completion is an estimate of the earliest need for the project.
3. Project costs are on costs to undertake planning, detailed design, survey, geotechnical investigations, project management, and supervision of construction works and obtain certification from a Registered Professional Engineer of Queensland. Project costs equate to 23% of the direct embellishment costs.
4. Contingency costs are based on the project delivery date, and applied to the direct construction cost, indirect construction cost and project cost. Contingencies equate to 7.5% for projects with a delivery date up to 2026, 15% for projects with a delivery date up to 2031 and 20% for projects with a delivery date up to 2036.
5. Total construction cost is the sum of direct embellishment cost, project cost and construction contingency cost, at 30 June 2021.
6. Value of the trunk infrastructure is the sum of land cost and total construction cost, at 30 June 2021.
7. Establishment cost is the total value of the trunk infrastructure item, comprising the total infrastructure cost, at 30 June 2021.

(-) A dash denotes that the field is not applicable.

## Parks network unit rates

The methodology used to prepare the standard costs for future embellishments within the parks trunk infrastructure network included the following tasks:

1. Review of Table 4.4.3.1.4 – Size standard for the parks trunk infrastructure network of the DSS for the parks trunk infrastructure network to determine a ‘typical’ park size for each park type within the defined size range in the DSS. Note that an additional 20% cost factor has been applied to embellishment in the Urban Common park type to reflect higher durability of embellishments for higher density centres where this park type is located.
2. Review of Table 5 of the DSS for the parks trunk infrastructure network to identify the embellishment types appropriate for each park type noting that there are three types of embellishments, type A are basic embellishments required to ensure a park is safe and can be open for public use, type B are typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use and type C are additional embellishments to increase overall functionality of a park if/ as required (it is not expected or appropriate that all type C embellishments will be delivered in any one park).
3. An assumed ‘typical’ park size was assigned for each park type from within the standard size range defined in the DSS. Each park type was then assigned assumed standard park dimensions. For example, the ‘typical’ size of a District General Recreation Park was assessed as 3ha and was assigned assumed dimensions of 200m x 150m. That was required in order to determine the appropriate proportions and areas of embellishments such as turf, kick-around space and tree cover as well as linear embellishments such as the length of fencing and pathways.
4. The quantity of each embellishment appropriate for each park type was then determined.
5. The type and quantity of embellishments for each standard park type are detailed in [Appendix A - Type and quantity of embellishments for each standard park type.](#_bookmark57)
6. Each embellishment was then assigned a unit cost rate based on 30 June 2021 Australian dollars. The rates were assigned by Council’s internal Quantity Surveyor.
7. The embellishment quantities and rates were entered into cost calculators to identify an overall park embellishment cost for each park type.
8. For the embellishment costs stated in the parks SoW table, parks were assigned costs based on recommendation type and park type. For all ‘Acquire and embellish land to provide…’ item types except those associated with delivering access/recreation corridor infrastructure, standard type A and type B embellishment costs for that park type were used. For access/recreation corridor acquisition items, only type A embellishment costs were included as further embellishment of these park types is most commonly funded/ delivered via the active transport network.
9. For all embellish only projects (no land acquisition), standard type B and 50% of C type costs for that park type were used, the 50% of type C being because it is not expected or appropriate that all type C embellishments will be delivered in any one park.
10. For all upgrade projects, a base embellishment cost of $1,000,000, $1,500,000 or $2,000,000 was applied (as per description in the SoW table).
11. For park projects that had an area different to the standard park size for that park, the total cost was adjusted, as it is expected that certain embellishment requirements will vary in proportion to the size of the park.
12. For nature recreation parks with an area greater than 20ha, 10% of the total park area was used for any size-related costings. This is because typically, any embellishments in large nature recreation parks will affect no more than 10% of the total area, due to the importance of retaining a natural environment setting for recreation activities to genuinely be considered as nature recreation.

## Land for community facilities network site preparation and connection to services unit rates

The site preparation and connection to services costs have been calculated individually for each trunk infrastructure item identified in the Land for community facilities network SoW.

Costs are based on generic areas within the project sites general locations.

The costs have been built up from Council’s estimating systems, and take into account current standards, work practices and materials.

Detailed investigations have not been carried out on project sites identified on the contaminated land register. Where project sites are within land areas identified on the register, provisional allowances for remediation have been included in the environmental management, site clearing and earthworks costs.

The connection to services costs for each trunk infrastructure item were limited to the nominated land parcel boundary only and are based on a nominal per metre rate for each service type. Connection to services costs is limited to electricity, sewer and water supply services and do not include the connection to telecommunication services at this time. This is due to the range of service solutions able to be supplied by different providers and the unknown capacity requirement for each trunk infrastructure item.

A summary of the site preparation and connection to services costs for each trunk infrastructure is outlined in [Table 5.4.1.1.](#_bookmark41)

Inclusions in the direct costs for each work item:

1. Site Establishment & Management
   1. Contractor’s sight facilities
   2. Provision for traffic
   3. Public utility coordination
   4. Site safety
   5. Documentation and survey
2. Environmental Management
   1. Planning
   2. Approvals
   3. Construction and maintenance
   4. Inspections
3. Site Clearing
   1. Clearing and grubbing
   2. Removal and disposal of rubbish
4. Earthworks
   1. Site levelling
   2. Surface drainage
   3. Disposal of unsuitable material
5. Structure Demolition
   1. Demolition of minor and obsolete structures
   2. Disposal of material
6. Site Access & Fencing
   1. 1800mm chainwire security fence
   2. Vehicle gates
   3. Access to street frontage
   4. Maintain access to adjoining uses and sites
7. Connection to services
   1. Provision of electricity, sewer and water connections to site boundary

### Site preparation and connection to services costs

Table 5.4.1.1—Summary of site preparation and connection to services costs – land for community facilities

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Description | EAF-CF-001 | EVP-CF-001 | INA-CF-002 | INA-CF-003 | IND-CF-001 | MIT-CF-001 | MOR-CF-001 | ROC-CF-002 | SBR-CF-001 | TOO-CF-002 | UMG-CF-001 | WES-CF-001 | WSR-CF-001 |
| Site Preparation | 385,047 | 346,518 | 252,694 | 831,276 | 367,256 | 472,008 | 277,019 | 329,039 | 539,143 | 1,585,132 | 513,354 | 194,660 | 293,512 |
| Electricity Connection | 41,075 | 25,000 | 12,500 | 62,500 | - | 27,383 | 62,500 | 68,458 | 37,500 | 62,500 | 62,500 | 13,692 | 13,692 |
| Sewer Connection | 13,418 | 15,000 | 7,500 | 37,500 | - | 7,667 | 37,500 | 7,667 | 22,500 | 37,500 | 17,500 | 3,834 | 3,834 |
| Water Connection | 24,645 | 7,000 | 3,500 | 17,500 | - | 8,215 | 17,500 | 16,430 | 10,500 | 17,500 | 17,500 | 8,215 | 8,215 |
| Establishment Cost | 464,184 | 393,518 | 276,194 | 948,776 | 367,256 | 515,273 | 394,519 | 421,594 | 609,643 | 1,702,632 | 610,854 | 220,400 | 319,253 |

### Land for community facilities network land rates

A summary of the land rates for each trunk infrastructure is outlined in Table 5.4.2.1.

Table 5.4.2.1—Land for Community Facilities Network trunk infrastructure land rates

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| LGIP ID | Project description | Indicative or Specific Location | Area (m2) | Zoning assumption (Taylor Byrne Grouping) | Distance from the CBD (GPO) | Site size | Occupied / Vacant | Overlay / constraints used | Applicable rate (1) |
| EAF-CF-001 | Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB | Indicative | 6,000 | Existing LGIP land cost – Group 10 (LII, IN1, IN2, IN3, SI)) | >12km | >2,000m2 | Occupied | No | $1,862 |
| EVP-CF-001 | Basic site preparation and connection to services to provide DISTRICT LIBRARY EXTENSION | Indicative | 5,000 | Group 1 (LDR, CR1, CR2) – No land cost | >12km | >2,000m2 | Occupied | No | $367 |
| INA-CF-002 | Basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB | Indicative | 2,000 | Group 8 (DC1 DC2, SC4) | >12km | >2,000m2 | Occupied | No | $1,023 |
| INA-CF-003 | Land acquisition, basic site preparation and connection to services to provide DISTRICT INTEGRATED FACILITY | Indicative | 12,000 | Group 1 (LDR, CR1, CR2) | >12km | >2,000m2 | Occupied | No | $65 |
| IND-CF-001 | Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB | Indicative | 6,300 | Group 3 (MDR, MU2, MU3) | 8-12km | >2,000m2 | Occupied | No | $- |
| MIT-CF-001 | Land acquisition, basic site preparation and connection to services to provide DISTRICT INTEGRATED FACILITY | Indicative | 11,800 | Group 7 (MC) | 8-12km | >300m2 | Occupied | No | $1,428 |
| MOR-CF-001 | Land acquisition, basic site preparation and connection to services to provide AQUATIC CENTRE EXTENSION | Indicative | 2,000 | Group 14 (CF4, CF5, CF7) | >12km | >300  <=4,000m2 | Occupied | No | $2,558 |
| ROC-CF-002 | Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE | Indicative | 2,000 | Group 4 (HDR1, HDR2, MU1) | >12km | >300m2 | Occupied | No | $772 |
| SBR-CF-001 | Land acquisition, basic site preparation and connection to services to provide PRINCIPAL INDOOR SPORTS CENTRE | Indicative | 20,000 | Group 4 (HDR1, HDR2, MU1) | 3-5km | >2,000m2 | Occupied | No | $2,558 |
| TOO-CF-002 | Land acquisition, basic site preparation and connection to services to provide DISTRICT AQUATIC CENTRE | Indicative | 10,000 | Group 2 (LMR1, LMR2, LMR3, EC) | 3-5km | >2,000m2 | Occupied | No | $1,895 |
| UMG-CF-001 | Land acquisition, basic site preparation and connection to services to provide AQUATIC CENTRE EXTENSION | Indicative | 3,000 | Group 14 (CF4, CF5, CF7) | 8-12km | >2,000m2 | Occupied | No | $2,558 |
| WES-CF-001 | Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE AND LIBRARY EXTENSION | Indicative | 1,800 | Group 8 (DC1 DC2, SC4) | 3-5km | >300  <=4,000m2 | Occupied | No | $2,411 |
| WSR-CF-001 | Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE | Indicative | 1,800 | Group 10 (LII, IN1, IN2, IN3, SI)) | 5-8km | >300  <=4,000m2 | Occupied | No | $2,454 |

Note-

1. The land does not include costs for legal fees, administrative costs and stamp duty. All land rates in the report are in dollars as at 30 June 2021.

## Network planning – parks network

### Summary

Network planning for the parks network was refreshed as part of the LGIP amendment 1b to reflect the new planning horizon and the new planning assumptions for Brisbane (specifically, population growth projections). This network planning refresh involved a range of reviews and assessments focusing on desired standards in the context of current trunk park provision, recreation trends, predicted population growth, and reflecting a more realistic approach to infrastructure delivery. A revised Schedule of Works (SoW) and associated Plans for Trunk Infrastructure (PFTI) maps were produced as a result of this network planning refresh, with trunk park infrastructure deliverables identified to 2036.

Recommendations outside of the LGIP planning horizon are shown in the amended Long Term Park Infrastructure Overlay in the planning scheme. Further detail of the network planning process is provided below.

### Methodology

The process used to undertake network planning for the trunk parks network included the following steps:

1. Review of planning assumptions population projection data to identify high growth areas to target for detailed assessment.
2. Review of existing park provision and functionality in inner city high growth areas to ascertain need for a new park type (e.g. a smaller, higher performing district general recreation park equivalent with a walk-to catchment).
3. Review of sport and recreation precinct plans developed by community facilities planning and design team, to identify trunk park projects for inclusion as new items in the revised infrastructure plan.
4. Background study to review embellishment requirements in natural area visitor nodes and nature recreation areas, and urban commons.
5. Background study to assess and document site constraints affecting existing acquisition items, to inform review of existing items and review of land valuations.
6. Feasibility assessments for specific existing items that may no longer be suitable due to changed site conditions (e.g. BHI-E5-001).
7. Review and update of the DSS (and park classification as required), including a benchmarking exercise against other similar local government areas in Australia, with a view to making the standards clearer and simpler to apply, and better reflect recreation trends and the current reality of park provision.
8. Review and update of recommendation types in view of background work listed above.
9. Review and update of standard embellishment costs.
10. Review of all existing LGIP and LTIP items to identify those that have been delivered, need to be removed (as they require a description change or are no longer achievable), need a minor modification, or should remain unchanged.
11. Assessment of park accessibility gaps (i.e. gap analysis) focusing on high growth areas and identified large gap areas.
12. Assessment of current and required Brisbane-wide park provision quantities based on revised DSS and planning assumptions population projections to 2036.
13. Work with Biodiversity team to identify trunk projects from the Brisbane Off-Road Cycling Strategy and forward planning projects for recreation infrastructure in natural areas.
14. Identification of new infrastructure items based on all background work, in particular the results of the park accessibility and park provision assessments.
15. Review and update of land valuations for acquisition items (and provision of new land valuations for new acquisition items)
16. Update of SoW and data in portal to record all changes, including delivered, removed, modified, unchanged and new items in LGIP and LTIP.

### DSS and park classification update

Background studies for amendment 1b indicated a need to adjust the existing DSS slightly to enable Council to plan and deliver a parks network that will better meet the needs of the current and projected population whilst reflecting the possibilities and limitations of the existing parks network, recreation trends, projected growth and development patterns, and the reality of infrastructure provision in a highly developed city.

Most importantly, projected population growth has increased significantly since the last major LGIP amendment and parks infrastructure provision is not meeting existing desired standards in some areas. Slight adjustments are required to some standards to ensure they continue to provide realistic and achievable infrastructure targets for Council, in light of expected population growth.

DSS changes as a result of amendment 1b are as follows:

1. Addition of a new recreation park sub-type, Urban Neighbourhood (district hierarchy), to supplement provision in dense, inner-city areas, some of which will experience significant population growth over the next 15 years. An urban neighbourhood park is a ‘hybrid’ of a district general recreation and an urban common park, providing a recreation park setting with a high level of infrastructure catering for a high level of use in a small space (around 1ha) and a 1km walkable (or public and active transport) catchment.
2. Park accessibility is now the primary standard considered in network planning, with park provision providing a means for checking how the network is performing from a citywide perspective.
3. Park access standards (catchments) for district sport and recreation parks have been reduced from 3km to 2km to better service the extremities of district catchments, particularly in dense, inner-city areas, and to gain a better understanding of gaps in provision across the city.
4. A slight reduction in overall park provision rate (from 4.2ha to 4.0ha per 1000 people) and simplification to three rates only, one for each different trunk park category – sport, recreation and corridor/ natural area recreation.
5. Park size standards changed to a size range rather than a minimum size for each park type, to increase flexibility in delivery of suitable parks, and reflect the opportunistic approach that needs to be taken to continue to deliver quality trunk parks with limited land availability.
6. Embellishment standards adjusted to basic (A), typical (B) and additional (C) embellishment types and simplified to amalgamate park hierarchies where there is little or no difference in embellishment types (only quantities) between hierarchies.
7. Adjustment so that service areas apply only to the accessibility standard and focus on the Local Recreation Needs Area, which includes CP2014 zone areas LDR, CR1, CR2, LMR1, LMR2, LMR3, MDR, HDR1, HDR2, NC, DC1, DC2, MC, PC1, PC2, EC, MU1, MU2, MU3.

### Park provision analysis

An important component of developing a revised infrastructure plan to 2036 was to assess current and required trunk park provision quantities across Brisbane based on population projections and the revised DSS provision rate.

In 2021, Brisbane’s overall park estate comprised 16,634ha, with 5,675ha, or 34%, being trunk park, as defined in s.3.1.1 and Table 3.1.1.1. Even though a vast quantity of Council’s park estate is not trunk park, it is worth noting that much of this non-trunk park is publicly accessible and useable for basic, informal recreational pursuits, such as walking, and supplements Council’s trunk park provision. Additionally, two large, high profile public parklands in the inner city, namely South Bank Parklands and Roma Street Parkland, are not included in trunk infrastructure provision calculations due to technical reasons around operating models and land tenure, despite the fact that these two parks combine to contribute approximately 29 hectares of parkland that effectively functions as metropolitan general recreation park (this excludes the commercial areas of South Bank Parklands).

Population projections indicate the Brisbane population (excluding non-mainland areas) was 1,245,221 in 2021 and will be 1,444,893 by 2036; an increase of nearly 200,000 people (or approximately 16%) over the next 15 years.

The revised DSS sets a provision target of 4.0ha of trunk parkland per 1000 persons across mainland Brisbane, as follows:

1. Sport park – 0.9ha / 1000
2. Recreation park – 1.4ha / 1000
3. Corridor/ natural area (recreation) – 1.7ha /1000

The park provision standard is to be applied citywide, rather than to individual areas, as it is intended to provide a general guide only about the current quantities of park and what Council needs to focus on in planning for future parks infrastructure across the city.

Table 5.5.4.1 compares current (2021) trunk park quantities across Brisbane with desired future (2036) trunk park quantities calculated using revised DSS provision rates and 2036 population projections. Further detail is provided in Appendix D.

Table 5.5.4.1 Trunk park quantities analysis

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Category | Current trunk park 2021 (ha) | DSS provision rate (ha/1000) | Desired trunk park 2036 (ha) | Deficit/ surplus (ha) |
| Sport park | 1269.8 | 0.9 | 1300.4 | -30.7 |
| Recreation park | 1968.7 | 1.4 | 2022.9 | -54.1 |
| Corridor/ natural area (recreation) park | 2490.5 | 1.7 | 2456.3 | 34.2 |

Notes-

1. Current trunk park quantities are based on park classification data and approved future trunk park infrastructure current to the adoption of the interim LGIP amendment 1a.
2. Sport park includes all Local, District and Metropolitan General Outdoor Sport and Specialised Outdoor Sport parks in the Brisbane Wide area.
3. Recreation park includes all Local, District and Metropolitan General Recreation, Urban Neighbourhood, Urban Common and Botanic Garden/ Arboretum parks in the Brisbane Wide area.
4. Corridor/ Natural Area (Recreation) park includes all Local, District and Metropolitan Access/ Recreation Corridor, Natural Area Visitor Node and Nature Recreation parks in the Brisbane Wide area.

Based on these figures and with no further additions to the trunk park network, by 2036 there will be:

1. a deficit of 30.7ha of sport park;
2. a deficit of 54.1ha of recreation park;
3. a surplus of 34.2ha of corridor and natural area (recreation) park; and
4. an overall deficit of 50.6ha of trunk park.

These projected Citywide provision figures, in particular the shortfalls, have provided a guide in recommending new trunk infrastructure projects as part of the amendment 1b process.

### Park accessibility gap analysis

The key component of the network planning undertaken for amendment 1b was a park accessibility gap analysis, which involved the production of webmaps to illustrate the existing coverage of parks infrastructure across the Local Recreation Needs Area in accordance with accessibility catchments defined in the DSS. The areas not covered by defined service catchments are identified as gap areas.

Gaps were assessed by SA2 areas to align with the population growth forecasts (also provided by SA2 areas), with a focus on those projected to experience a moderate to high population growth to 2036, and those with identified large accessibility ‘gaps’ in one or more park types. Detailed results of the gap analysis are provided in Appendix E – Table 5.6.5.1.

Gap analysis was undertaken for network planning purpose only, not for cost allocation. The detailed methodology for cost allocation is provided in Schedule of Works Model Extrinsic Material.

#### Outdoor sport parks

The accessibility standard for outdoor sport parks is 2km in the Local Recreation Need Area (i.e. Council aims to provide an outdoor sport park within 2km of all residents within the Local Recreation Need Area). It is assumed outdoor sport parks are accessed primarily by car or public transport.

The gap analysis for outdoor sport parks included mapping of all local, district and metropolitan general outdoor sport and specialised outdoor sport parks with a 2km service catchment (drawn as a straight line from the park boundary). The outdoor sport parks accessibility gap map is shown in [Appendix E](#_bookmark69).

Areas with significant outdoor sport park gaps include:

1. Bridgeman Downs/ Carseldine
2. Boondall
3. Nudgee Beach
4. McDowall (western side)
5. Eagle Farm-Pinkenba (Northshore Hamilton)
6. Chapel Hill
7. Wakerley (south-east corner)
8. Holland Park West
9. Mt Gravatt
10. Rochedale
11. Stretton
12. Parkinson

Refer to Appendix E Table 5.5.5.1 for details about whether/ how these gaps are being addressed through amendment 1B.

#### Local general recreation parks

The accessibility standard for local general recreation parks is 750m walking distance in the Local Recreation Need Area (i.e. Council aims to provide a local general recreation park within a 750m walk of all residents within the Local Recreation Need Area). ‘Walking distance’ is the distance along formed roads, paths, bridges, etc. to a park access point.

The gap analysis for local general recreation parks included mapping of all local, district and metropolitan general recreation parks and botanic gardens/ arboretums with a 750m walkable service catchment from the park boundary. District and metropolitan parks were included as they provide a local function for nearby residents, and botanic gardens/ arboretums were included because they offer a setting for local general recreation activities. The local general recreation parks accessibility gap map is shown in [Appendix E](#_bookmark69).

Refer to Table 5.5.5.1 for details of local general recreation park accessibility gap areas, and whether/ how these gaps are being addressed through amendment 1B.

#### District general recreation and urban neighbourhood parks

The accessibility standard for district general recreation parks (including botanic gardens/ arboretums) is 2km in the Local Recreation Need Area (i.e. Council aims to provide a district general recreation park within 2km of all residents within the Local Recreation Need Area). And the accessibility standard for urban neighbourhood parks is 1km in the Inner City Framework area as required. It is assumed district general recreation parks (including botanic gardens/ arboretums) are accessed primarily by car or public transport, and urban neighbourhood parks are accessed primarily by walking or public or active transport.

The gap analysis for district general recreation and urban neighbourhood parks included mapping of all district and metropolitan general recreation parks (including botanic gardens/ arboretums) with a 2km service catchment (drawn as a straight line from the park boundary), and all urban neighbourhood parks with a 1km service catchment (drawn as a straight line from the park boundary). Metropolitan parks were included as they provide a district function for residents in the catchment, and botanic gardens/ arboretums were included because they offer a setting for district general recreation activities.

The district general recreation and urban neighbourhood parks accessibility gap map is shown in [Appendix E](#_bookmark69).

Areas with significant gaps in district general recreation and urban neighbourhood parks include:

1. Bridgeman Downs
2. McDowall
3. Upper Kedron-Ferny Grove (south-west corner)
4. Chapel Hill
5. Kenmore
6. Fig Tree Pocket
7. Bellbowrie
8. Rochedale
9. Sunnybank Hills
10. Runcorn
11. Stretton

Refer to Appendix E Table 5.5.5.1 for details about whether/ how these gaps are being addressed through amendment 1B.

#### Urban common parks

The accessibility standard for urban common parks is 750m walking distance in Centre zoned areas as required. As not all Centre zoned areas *require* an urban common, rather they are proposed/ developed on an as required basis, a gap analysis for urban commons was not required.

### Recommendation types

Each LGIP item is identified by a unique ID code with three components as follows:

1. a 3-letter abbreviation that identifies the suburb e.g. ROC is Rochedale (refer to Table 5.5.8.2),
2. a letter/number combination that identifies the recommendation type, including project category (i.e. acquisition and embellishment, embellishment or upgrade) and details of park sub-type and hierarchy (refer to Table 5.5.8.1), and
3. a number that identifies the specific project, in case there is more than one recommendation type in the same suburb.

Table 5.5.6.1—Park recommendation types

|  |
| --- |
| Recommendation Types |
| **Acquisition and embellishment** |
| A1 Acquire and embellish land to provide local general recreation infrastructure |
| A2 Acquire and embellish land to provide district general recreation infrastructure |
| A3 Acquire and embellish land to provide metropolitan general recreation infrastructure |
| A4 Acquire and embellish land to provide district or metropolitan urban common infrastructure |
| A5 Acquire and embellish land to provide district outdoor sport infrastructure |
| A6 Acquire and embellish land to provide metropolitan outdoor sport infrastructure |
| A7 Acquire and embellish land to provide local access/recreation corridor infrastructure |
| A8 Acquire and embellish land to provide district or metro access/recreation corridor infrastructure |
| A9 Acquire and embellish land to provide district urban neighbourhood infrastructure |
| **Embellishments (assume no/ minimal existing infrastructure)** |
| E1 Embellish with local general recreation infrastructure |
| E2 Embellish with district general recreation infrastructure |
| E3 Embellish with metropolitan general recreation infrastructure |
| E4 Embellish with district or metro urban common infrastructure |
| E5 Embellish with district outdoor sport infrastructure |
| E6 Embellish with metropolitan outdoor sport infrastructure |
| E7 Embellish with local access/recreation corridor infrastructure |
| E8 Embellish with district or metro access/recreation corridor infrastructure |
| E9 Embellish with district urban neighbourhood infrastructure |
| E10 Embellish with local outdoor sport infrastructure |
| E11 Embellish with local or district or metropolitan visitor node infrastructure |
| E12 Embellish with local or district or metropolitan nature recreation infrastructure |
| **Upgrades (assume existing infrastructure) – local, district or metropolitan** |
| U1 Upgrade existing park infrastructure to the value of $2m+ [specified park hierarchy and sub-type] |
| U2 Upgrade existing park infrastructure to the value $1-2m [specified park hierarchy and sub-type] |
| U3 Upgrade existing park infrastructure to the value of up to $1m [specified park hierarchy and sub-type] |

Table 5.5.6.2—Suburb abbreviations

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Suburb | Abbr | Suburb | Abbr | Suburb | Abbr | Suburb | Abbr | Suburb | Abbr |
| Acacia Ridge | ACR | Chermside | CHE | Hendra | HEN | Mt Crosby | MCR | South Brisbane | SBR |
| Albion | ALB | Chermside West | CHW | Herston | HER | Mt Gravatt | MGR | Spring Hill | SHI |
| Alderley | ALD | Chuwar | CHU | Highgate Hill | HIH | Mt Gravatt East | MGE | St Lucia | SLU |
| Algester | AGR | Clayfield | CLF | Holland Park | HLP | Mt Ommaney | MOM | Stafford | STF |
| Annerley | ANN | Coopers Plains | COP | Holland Park West | HPW | Murarrie | MUR | Stafford Heights | STH |
| Anstead | ANS | Coorparoo | COO | Inala | INA | Nathan | NAN | Stones Corner | STC |
| Archerfield | AFD | Corinda | COR | Indooroopilly | IND | New Farm | NWF | Stretton | STN |
| Ascot | ASC | Darra | DAR | Jamboree Heights | JAH | Newmarket | NWM | Sumner | SMN |
| Ashgrove | ASH | Deagon | DEA | Jindalee | JIN | Newstead | NWS | Sunnybank | SUN |
| Aspley | ASP | Doolandella | DOO | Kalinga | KAL | Norman Park | NRP | Sunnybank Hills | SNH |
| Auchenflower | AUC | Drewvale | DWV | Kangaroo Point | KAN | Northgate | NOG | Taigum | TAI |
| Bald Hills | BHI | Durack | DUR | Karana Downs | KAD | Nudgee | NUD | Taringa | TAR |
| Balmoral | BAL | Dutton Park | DUP | Karawatha | KWA | Nudgee Beach | NBE | Tarragindi | TRG |
| Banks Creek | BCR | Eagle Farm | EAF | Kedron | KED | Nundah | NUN | Teneriffe | TRF |
| Banyo | BYO | East Brisbane | EAB | Kelvin Grove | KGR | Oxley | OXY | Tennyson | TEN |
| Bardon | BDN | Eight Mile Plains | EMP | Kenmore | KEN | Paddington | PAD | The Gap | GAP |
| Bellbowrie | BWE | Ellen Grove | ELG | Kenmore Hills | KNH | Pallara | PAL | Tingalpa | TIN |
| Belmont | BEL | England Creek | ENC | Keperra | KRR | Parkinson | PAR | Toowong | TOO |
| Boondall | BDL | Enoggera | ENG | Kholo | KHO | Petrie Terrace | PET | Upper Brookfield | UBR |
| Bowen Hills | BOH | Enoggera Reservoir | ENR | Kuraby | KUR | Pinjarra Hills | PIH | Upper Kedron | UKE |
| Bracken Ridge | BRG | Everton Park | EVP | Lake Manchester | LMA | Pinkenba | PIN | Upper Mount Gravatt | UMG |
| Bridgeman Downs | BRD | Fairfield | FFD | Larapinta | LPA | Port of Brisbane | POB | Virginia | VIR |
| Brighton | BRI | Ferny Grove | FGR | Lota | LOT | Pullenvale | PUL | Wacol | WCL |
| Brisbane Airport | BAP | Fig Tree Pocket | FTP | Lutwyche | LUT | Ransome | RAN | Wakerley | WAK |
| Brisbane City | BNE | Fitzgibbon | FTZ | Lytton | LYT | Red Hill | RHI | Wavell Heights | WVH |
| Brookfield | BFD | Forest Lake | FLK | Macgregor | MCG | Richlands | RIC | West End | WES |
| Bulimba | BUL | Fortitude Valley | FVA | Mackenzie | MKE | Riverhills | RIV | Westlake | WTL |
| Burbank | BUR | Gaythorne | GTN | Manly | MAN | Robertson | ROB | Willawong | WIL |
| Calamvale | CVE | Geebung | GEE | Manly West | MNW | Rochedale | ROC | Wilston | WST |
| Camp Hill | CAH | Gordon Park | GPA | Mansfield | MFI | Rocklea | ROK | Windsor | WSR |
| Cannon Hill | CLL | Graceville | GRA | McDowall | MDW | Runcorn | RUN | Wishart | WIS |
| Carina | CAR | Grange | GNG | Middle Park | MID | Salisbury | SAL | Woolloongabba | WOO |
| Carina Heights | CRH | Greenslopes | GRE | Milton | MIL | Sandgate | SGT | Wooloowin | WWN |
| Carindale | CDL | Gumdale | GUM | Mitchelton | MIT | Seven Hills | SVH | Wynnum | WYN |
| Carseldine | CDE | Hamilton | HAM | Moggill | MOG | Seventeen Mile Rocks | SMR | Wynnum West | WYW |
| Chandler | CND | Hawthorne | HAW | Moorooka | MKA | Sherwood | SWD | Yeerongpilly | YEE |
| Chapel Hill | CHL | Heathwood | HEA | Morningside | MOR | Shorncliffe | SHO | Yeronga | YER |
| Chelmer | CLR | Hemmant | HEM | Mt Coot-tha | MCO | Sinnamon Park | SIP | Zillmere | ZIL |

## Network planning – Land for community facilities network

### Network planning methodology

The methodology used to complete network planning for the Land for community facilities network is as follows:

#### Development of a community facility database

Community facility network planning relies on complimentary databases within both Geographic Information Systems (GIS) and Excel environments. Spatially derived information (location/ size) was extracted to Excel where it could be converted into rate of provision for all known facilities contributing to the trunk network. Collectively, the databases captured the following data for each facility:

1. location
2. land and/or floor area
3. service level (e.g. local, district, principal, metro)
4. accessibility standard (service area)
5. visitation/attendance
6. ownership
7. facility type / sub-type (e.g. community hall, library, aquatic centre, etc.)
8. population projections

#### Gap analysis

The identification of service area gaps in the Land for community facilities network was based on accessibility catchments derived from facility type, service level, services population and DSS areas. The service area analysis was conducted using a GIS transport modelling system for each community facility sub-type. The GIS model used the following inputs:

1. transport network (road);
2. community facility database;
3. population estimates from Brisbane City Council’s Brisbane Urban Growth Model; and
4. land for community facilities network DSS.

The process used to determine gaps in the community facilities network is summarised as follows:

1. each facility was assigned a service level as per DSS requirements from the planning scheme Chapter 13 Space Requirements tables (13.3.2A / 13.3.2B) for GFA and land.
2. the accessibility standard table (4.4.3.2.2) and service population standard table (4.4.3.2.3) for each facility type was then used for the Service Area analysis tool to generate catchments via the transport network.
3. results of current, and projected, DSS provision were then used in conjunction with planning assumptions to analyse service area gaps by network sub-type. Population from the identified gap was then compared to DSS service population standard to determine what service level the gap would support.
4. The specific community facility type recommendations were then organised by geographic area to identify opportunities for community hubs which could contain multiple community facility types; and
5. A review of possible solutions was undertaken, and proposed trunk infrastructure items were extracted and reviewed against operational objectives.

# Appendices

## Appendix A – Type and quantity of embellishments for each standard park type

Table 6.1.1 – Summary of embellishment costing for standard trunk parks

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Park type | ‘Typical’ Size (m2) | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Local general recreation park | 8,000 | $336,550 | $501,233 | $50,961 | $888,743 |
| District general recreation park | 30,000 | $1,110,027 | $7,160,365 | $1,825,391 | $10,095,783 |
| Metropolitan general recreation park | 30,000 | $1,112,359 | $7,719,516 | $1,825,391 | $10,657,267 |
| Urban neighbourhood park (general recreation) | 10,000 | $648,163 | $5,333,907 | $2,472,888 | $8,454,958 |
| Metropolitan botanic garden / arboretum | 30,000 | $904,848 | $6,236,857 | $449,595 | $7,591,300 |
| Local access / recreation corridor park | 8,000 | $129,370 | $401,963 | $339,192 | $870,525 |
| District access / recreation corridor park | 30,000 | $280,930 | $1,517,221 | $727,670 | $2,525,821 |
| Metropolitan access / recreation corridor park | 30,000 | $280,930 | $1,517,221 | $841,281 | $2,639,433 |
| District visitor node park | 30,000 | $300,554 | $2,077,310 | $1,328,223 | $3,706,086 |
| Metropolitan visitor node park | 30,000 | $300,554 | $2,428,378 | $1,400,726 | $4,129,657 |
| Local nature recreation park | 8,000 | $225,977 | $277,288 | $300,027 | $803,293 |
| District nature recreation park | 30,000 | $321,144 | $560,481 | $861,901 | $1,743,527 |
| Metropolitan nature recreation park | 30,000 | $321,144 | $780,765 | $966,226 | $2,068,136 |
| District urban common | 1,000 | $176,073 | $1,181,838 | $766,628 | $2,124,540 |
| Metropolitan urban common | 6,000 | $472,893 | $2,500,484 | $832,103 | $3,805,480 |
| Local general outdoor sport park | 10,000 | $427,880 | $1,625,485 | $1,797,974 | $3,851,338 |
| District general outdoor sport park | 40,000 | $1,402,684 | $9,780,670 | $711,463 | $11,894,817 |
| Metropolitan general outdoor sport park | 70,000 | $2,517,627 | $15,451,087 | $986,939 | $18,955,653 |
| Local specialised outdoor sport park | 10,000 | $427,880 | $1,632,119 | $1,655,191 | $3,715,190 |
| District specialised outdoor sport park | 40,000 | $1,487,549 | $9,168,045 | $711,463 | $11,367,057 |
| Metropolitan specialised outdoor sport park | 70,000 | $2,511,266 | $16,700,336 | $999,367 | $20,210,970 |

Notes-

1. Stage A – basic embellishments required to ensure a park is safe and can be open for public use.
2. Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.
3. Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.2 – Embellishment cost for a standard local general recreation park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| BCC provisional sums | n/a | $70,000 | n/a | $70,000 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Dog off leash | n/a | n/a | $11,285 | $11,285 |
| Fencing | $16,388 | n/a | n/a | $16,388 |
| General power outlet (lockable) | n/a | $4,275 | n/a | $4,275 |
| Half court | n/a | n/a | $30,105 | $30,105 |
| Paths (ped / cycle), pedestrian | n/a | $31,542 | n/a | $31,542 |
| Picnic facilities | n/a | $88,455 | n/a | $88,455 |
| Playground / play space | n/a | $123,260 | n/a | $123,260 |
| Preliminaries | $66,256 | $57,843 | $9,571 | $133,669 |
| Seating | n/a | $3,332 | n/a | $3,332 |
| Shade structures – free standing | n/a | $41,565 | n/a | $41,565 |
| Shade trees | n/a | $22,355 | n/a | $22,355 |
| Signage | $3,541 | n/a | n/a | $3,541 |
| Site preparation | $94,949 | n/a | n/a | $94,949 |
| Taps / bubblers, drink fountains | n/a | $3,385 | n/a | $3,385 |
| Taps / bubblers, maintenance taps | $1,894 | n/a | n/a | $1,894 |
| Turfing | $133,683 | n/a | n/a | $133,683 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $40,318 | n/a | $40,318 |
| Utility – electricity to the site boundary | $5,047 | n/a | n/a | $5,047 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $8,391 | n/a | $8,391 |
| Vehicle access including gate | $10,636 | n/a | n/a | $10,636 |
| Grand total | $336,550 | $501,233 | $50,961 | $888,743 |

Notes-

1. Stage A – basic embellishments required to ensure a park is safe and can be open for public use.
2. Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.
3. Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.3 – Embellishment cost for a standard district general recreation park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| BCC provisional sums | n/a | $2,720,000 | n/a | $2,720,000 |
| Bicycle training facility | n/a | n/a | $53,425 | $53,425 |
| Bike racks | n/a | $20,896 | n/a | $20,896 |
| Bin | n/a | $13,028 | n/a | $13,028 |
| BMX track | n/a | n/a | $150,000 | $150,000 |
| Bus parking | n/a | $38,352 | n/a | $38,352 |
| Dog off leash | n/a | $27,474 | n/a | $27,474 |
| Fencing | $31,957 | n/a | n/a | $31,957 |
| Fitness equipment | n/a | $59,764 | n/a | $59,764 |
| Garden beds | n/a | $30,377 | n/a | $30,377 |
| General power outlet (lockable) | n/a | $4,275 | n/a | $4,275 |
| Half court | n/a | $60,209 | n/a | $60,209 |
| Internal carpark | n/a | $160,211 | n/a | $160,211 |
| Internal road | n/a | $85,504 | n/a | $85,504 |
| Irrigation | n/a | n/a | $3,206 | $3,206 |
| Lighting of pathways | n/a | $407,927 | n/a | $407,927 |
| Park pavilion | n/a | $234,226 | n/a | $234,226 |
| Paths (ped / cycle), pedestrian | n/a | $223,831 | n/a | $223,831 |
| Paths (ped / cycle), bicycle | n/a | $76,621 | n/a | $76,621 |
| Picnic facilities | n/a | $346,774 | n/a | $346,774 |
| Preliminaries | $214,574 | $833,977 | $342,840 | $1,391,391 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Rebound wall | n/a | $33,399 | n/a | $33,399 |
| Seating | n/a | $55,470 | n/a | $55,470 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $84,371 | n/a | $84,371 |
| Signage | $1,025 | $6,828 | n/a | $7,853 |
| Site preparation | $324,797 | n/a | n/a | $324,797 |
| Skate facility | n/a | $950,000 | n/a | $950,000 |
| Sport court lighting | n/a | n/a | $37,408 | $37,408 |
| Sports courts | n/a | n/a | $38,916 | $38,916 |
| Stormwater harvesting & rainwater tanks | n/a | n/a | $449,595 | $449,595 |
| Taps / bubblers, drink fountains | n/a | $3,385 | n/a | $3,385 |
| Taps / bubblers, maintenance taps | $5,682 | n/a | n/a | $5,682 |
| Turfing | $474,927 | n/a | n/a | $474,927 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $92,155 | n/a | $92,155 |
| Utility – electricity to the site boundary | $7,125 | n/a | n/a | $7,125 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $41,565 | n/a | $41,565 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $11,987 | n/a | $11,987 |
| Vehicle access including gate | $22,032 | n/a | n/a | $22,032 |
| Water play | n/a | n/a | $750,000 | $750,000 |
| Grand total | $1,110,027 | $7,160,365 | $1,825,391 | $10,095,783 |

Notes-

1. Stage A – basic embellishments required to ensure a park is safe and can be open for public use.
2. Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.
3. Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.4 – Embellishment cost for a standard metropolitan general recreation park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| BCC provisional sums | n/a | $2,720,000 | n/a | $2,720,000 |
| Bicycle training facility | n/a | n/a | $53,425 | $53,425 |
| Bike racks | n/a | $26,120 | n/a | $26,120 |
| Bin | n/a | $19,541 | n/a | $19,541 |
| BMX track | n/a | n/a | $150,000 | $150,000 |
| Bus parking | n/a | $47,993 | n/a | $47,993 |
| Dog off leash | n/a | $27,474 | n/a | $27,474 |
| Fencing | $31,957 | n/a | n/a | $31,957 |
| Fitness equipment | n/a | $59,764 | n/a | $59,764 |
| Garden beds | n/a | $30,377 | n/a | $30,377 |
| General power outlet (lockable) | n/a | $4,275 | n/a | $4,275 |
| Half court | n/a | $60,209 | n/a | $60,209 |
| Internal carpark | n/a | $274,400 | n/a | $274,400 |
| Internal road | n/a | $85,504 | n/a | $85,504 |
| Irrigation | n/a | n/a | $3,206 | $3,206 |
| Lighting of pathways | n/a | $460,476 | n/a | $460,476 |
| Park pavilion | n/a | $234,226 | n/a | $234,226 |
| Paths (ped / cycle), pedestrian | n/a | $255,373 | n/a | $255,373 |
| Paths (ped / cycle), bicycle | n/a | $116,713 | n/a | $116,713 |
| Picnic facilities | n/a | $477,252 | n/a | $477,252 |
| Preliminaries | $215,012 | $938,995 | $342,840 | $1,496,847 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Rebound wall | n/a | $33,399 | n/a | $33,399 |
| Seating | n/a | $112,606 | n/a | $112,606 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $84,371 | n/a | $84,371 |
| Signage | $1,025 | $6,828 | n/a | $7,853 |
| Site preparation | $324,797 | n/a | n/a | $324,797 |
| Skate facility | n/a | $950,000 | n/a | $950,000 |
| Sport court lighting | n/a | n/a | $37,408 | $37,408 |
| Sports courts | n/a | n/a | $38,916 | $38,916 |
| Stormwater harvesting & rainwater tanks | n/a | n/a | $449,595 | $449,595 |
| Taps / bubblers, drink fountains | n/a | $10,154 | n/a | $10,154 |
| Taps / bubblers, maintenance taps | $7,577 | n/a | n/a | $7,577 |
| Turfing | $474,927 | n/a | n/a | $474,927 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $92,155 | n/a | $92,155 |
| Utility – electricity to the site boundary | $7,125 | n/a | n/a | $7,125 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $41,565 | n/a | $41,565 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $11,987 | n/a | $11,987 |
| Vehicle access including gate | $22,032 | n/a | n/a | $22,032 |
| Water play | n/a | n/a | $750,000 | $750,000 |
| Grand total | $1,112,359 | $7,719,516 | $1,825,391 | $10,657,267 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.5 – Embellishment cost for a standard metropolitan botanic garden / arboretum park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| BCC provisional sums | n/a | $2,720,000 | n/a | $2,720,000 |
| Bin | n/a | $19,541 | n/a | $19,541 |
| Bus parking | n/a | $47,993 | n/a | $47,993 |
| Fencing | $31,957 | n/a | n/a | $31,957 |
| Garden beds | n/a | $30,377 | n/a | $30,377 |
| General power outlet (lockable) | n/a | $4,275 | n/a | $4,275 |
| Internal carpark | n/a | $274,400 | n/a | $274,400 |
| Internal road | n/a | $85,504 | n/a | $85,504 |
| Irrigation | n/a | $730,017 | n/a | $730,017 |
| Lighting of pathways | n/a | $460,476 | n/a | $460,476 |
| Park pavilion | n/a | $234,226 | n/a | $234,226 |
| Paths (ped / cycle), pedestrian | n/a | $255,373 | n/a | $255,373 |
| Picnic facilities | n/a | $477,252 | n/a | $477,252 |
| Preliminaries | $7,500 | n/a | n/a | $7,500 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Seating | n/a | $112,606 | n/a | $112,606 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $84,371 | n/a | $84,371 |
| Signage | $1,025 | $6,828 | n/a | $7,853 |
| Site preparation | $324,797 | n/a | n/a | $324,797 |
| Stormwater harvesting & rainwater tanks | n/a | n/a | $449,595 | $449,595 |
| Taps / bubblers, drink fountains | n/a | $10,154 | n/a | $10,154 |
| Taps / bubblers, maintenance taps | $7,577 | n/a | n/a | $7,577 |
| Turfing | $474,927 | n/a | n/a | $474,927 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $92,155 | n/a | $92,155 |
| Utility – electricity to the site boundary | $7,125 | n/a | n/a | $7,125 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $41,565 | n/a | $41,565 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $11,987 | n/a | $11,987 |
| Vehicle access including gate | $22,032 | n/a | n/a | $22,032 |
| Grand total | $904,848 | $6,236,857 | $449,595 | $7,591,300 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.6 – Embellishment cost for a standard urban neighbourhood recreation park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| BCC provisional sums | n/a | $2,720,000 | n/a | $2,720,000 |
| Bike racks | n/a | n/a | $10,448 | $10,448 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| BMX track | n/a | n/a | $150,000 | $150,000 |
| Fencing | $31,957 | n/a | n/a | $31,957 |
| Fitness equipment | n/a | n/a | $29,882 | $29,882 |
| Garden beds | n/a | $30,377 | n/a | $30,377 |
| General power outlet (lockable) | n/a | $4,275 | n/a | $4,275 |
| Half court | n/a | n/a | $30,105 | $30,105 |
| Irrigation | n/a | n/a | $3,206 | $3,206 |
| Lighting of pathways | n/a | $407,927 | n/a | $407,927 |
| Park pavilion | n/a | n/a | $108,196 | $108,196 |
| Paths (ped / cycle), pedestrian | n/a | $223,831 | n/a | $223,831 |
| Paths (ped / cycle), bicycle | n/a | n/a | $38,311 | $38,311 |
| Picnic facilities | n/a | $313,150 | n/a | $313,150 |
| Preliminaries | $214,574 | $833,977 | $342,840 | $1,391,391 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Rebound wall | n/a | n/a | $16,699 | $16,699 |
| Seating | n/a | $55,470 | n/a | $55,470 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $44,709 | n/a | $44,709 |
| Signage | $1,025 | $6,828 | n/a | $7,853 |
| Site preparation | $204,177 | n/a | n/a | $204,177 |
| Skate facility | n/a | n/a | $475,000 | $475,000 |
| Sport court lighting | n/a | n/a | $37,408 | $37,408 |
| Sports courts | n/a | n/a | $31,197 | $31,197 |
| Stormwater harvesting & rainwater tanks | n/a | n/a | $449,595 | $449,595 |
| Taps / bubblers, drink fountains | n/a | $3,385 | n/a | $3,385 |
| Taps / bubblers, maintenance taps | $5,682 | n/a | n/a | $5,682 |
| Turfing | $133,683 | n/a | n/a | $133,683 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $92,155 | n/a | $92,155 |
| Utility – electricity to the site boundary | $7,125 | n/a | n/a | $7,125 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $41,565 | n/a | $41,565 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $11,987 | n/a | $11,987 |
| Vehicle access including gate | $22,032 | n/a | n/a | $22,032 |
| Water play | n/a | n/a | $750,000 | $750,000 |
| Grand total | $648,163 | $5,333,907 | $2,472,888 | $8,454,958 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.7 – Embellishment cost for a standard district urban common

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| BCC provisional sums | n/a | $70,000 | n/a | $70,000 |
| Bike racks | n/a | n/a | $5,224 | $5,224 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Fencing | $57,478 | n/a | n/a | $57,478 |
| Fitness equipment | n/a | n/a | $29,882 | $29,882 |
| Garden beds | n/a | $9,176 | n/a | $9,176 |
| General power outlet (lockable) | n/a | $2,850 | n/a | $2,850 |
| Irrigation | n/a | n/a | $3,206 | $3,206 |
| Lighting of pathways | n/a | $105,099 | n/a | $105,099 |
| Park pavilion | n/a | n/a | $80,985 | $80,985 |
| Paths (ped / cycle), pedestrian | n/a | $78,973 | n/a | $78,973 |
| Picnic facilities | n/a | $123,603 | n/a | $123,603 |
| Playground / play space | n/a | n/a | $53,749 | $53,749 |
| Preliminaries | $35,354 | $221,970 | $143,986 | $401,310 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Seating | n/a | $32,316 | n/a | $32,316 |
| Security lighting | n/a | $9,233 | n/a | $9,233 |
| Shade structures – free standing | n/a | $56,409 | n/a | $56,409 |
| Shade trees | n/a | $5,680 | n/a | $5,680 |
| Signage | $512 | $3,028 | n/a | $3,541 |
| Site preparation | $39,118 | n/a | n/a | $39,118 |
| Stormwater harvesting & rainwater tanks | n/a | n/a | $449,595 | $449,595 |
| Taps / bubblers, drink fountains | n/a | $6,769 | n/a | $6,769 |
| Taps / bubblers, maintenance taps | $1,894 | n/a | n/a | $1,894 |
| Turfing | $3,518 | n/a | n/a | $3,518 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $28,798 | n/a | $28,798 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $16,626 | n/a | $16,626 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $4,795 | n/a | $4,795 |
| Vehicle access including gate | $4,057 | n/a | n/a | $4,057 |
| Grand total | $176,073 | $1,181,838 | $766,628 | $2,124,540 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.8 – Embellishment cost for a standard metropolitan urban common

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| BCC provisional sums | n/a | $140,000 | n/a | $140,000 |
| Bike racks | n/a | n/a | $15,672 | $15,672 |
| Bin | n/a | $13,028 | n/a | $13,028 |
| Fencing | $135,857 | n/a | n/a | $135,857 |
| Fitness equipment | n/a | n/a | $29,882 | $29,882 |
| Garden beds | n/a | $45,079 | n/a | $45,079 |
| General power outlet (lockable) | n/a | $5,700 | n/a | $5,700 |
| Irrigation | n/a | n/a | $3,206 | $3,206 |
| Lighting of pathways | n/a | $306,984 | n/a | $306,984 |
| Park pavilion | n/a | n/a | $116,886 | $116,886 |
| Paths (ped / cycle), pedestrian | n/a | $473,836 | n/a | $473,836 |
| Picnic facilities | n/a | $157,475 | n/a | $157,475 |
| Playground / play space | n/a | n/a | $60,578 | $60,578 |
| Preliminaries | $91,254 | $469,634 | $156,283 | $717,171 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Seating | n/a | $162,976 | n/a | $162,976 |
| Security lighting | n/a | $17,338 | n/a | $17,338 |
| Shade structures – free standing | n/a | $169,227 | n/a | $169,227 |
| Shade trees | n/a | $34,078 | n/a | $34,078 |
| Signage | $1,025 | $6,057 | n/a | $7,081 |
| Site preparation | $177,605 | n/a | n/a | $177,605 |
| Stormwater harvesting & rainwater tanks | n/a | n/a | $449,595 | $449,595 |
| Taps / bubblers, drink fountains | n/a | $10,154 | n/a | $10,154 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | $21,108 | n/a | n/a | $21,108 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $46,077 | n/a | $46,077 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $33,252 | n/a | $33,252 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $9,590 | n/a | $9,590 |
| Vehicle access including gate | $8,113 | n/a | n/a | $8,113 |
| Grand total | $472,893 | $2,500,484 | $832,103 | $3,805,480 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.9 – Embellishment cost for a standard local access / recreation corridor park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Bike racks | n/a | n/a | $5,224 | $5,224 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Fencing | $25,538 | n/a | n/a | $25,538 |
| General power outlet (lockable) | n/a | n/a | $1,425 | $1,425 |
| Internal carpark | n/a | n/a | $43,944 | $43,944 |
| Internal road | n/a | n/a | $36,221 | $36,221 |
| Lighting of pathways | n/a | n/a | $153,492 | $153,492 |
| Paths (ped / cycle), pedestrian | n/a | $68,289 | n/a | $68,289 |
| Paths (ped / cycle), bicycle | n/a | $90,616 | n/a | $90,616 |
| Preliminaries | $27,344 | $75,496 | $63,706 | $166,545 |
| Seating | n/a | $4,998 | n/a | $4,998 |
| Shade trees | n/a | $2,446 | n/a | $2,446 |
| Signage | $5,538 | n/a | n/a | $5,538 |
| Site preparation | $45,755 | n/a | n/a | $45,755 |
| Taps / bubblers, drink fountains | n/a | $3,385 | n/a | $3,385 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | n/a | n/a | $35,180 | $35,180 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $138,232 | n/a | $138,232 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $11,987 | n/a | $11,987 |
| Vehicle access including gate | $11,016 | n/a | n/a | $11,016 |
| Grand total | $129,370 | $401,963 | $339,192 | $870,525 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.10 – Embellishment cost for a standard district access / recreation corridor park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Bike racks | n/a | n/a | $5,224 | $5,224 |
| Bin | n/a | $13,028 | n/a | $13,028 |
| Bush walking / hiking path / trail | n/a | n/a | $76,479 | $76,479 |
| Fencing | $75,659 | n/a | n/a | $75,659 |
| Fitness equipment | n/a | n/a | $29,882 | $29,882 |
| General power outlet (lockable) | n/a | n/a | $1,425 | $1,425 |
| Horse/ bike riding path / trail | n/a | n/a | $83,367 | $83,367 |
| Internal carpark | n/a | n/a | $61,164 | $61,164 |
| Internal road | n/a | n/a | $42,752 | $42,752 |
| Lighting of pathways | n/a | n/a | $203,963 | $203,963 |
| Paths (ped / cycle), pedestrian | n/a | $264,873 | n/a | $264,873 |
| Paths (ped / cycle), bicycle | n/a | $328,408 | n/a | $328,408 |
| Preliminaries | $58,855 | $284,960 | $136,669 | $480,484 |
| Seating | n/a | $8,331 | n/a | $8,331 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | n/a | $20,782 | $20,782 |
| Shade trees | n/a | $9,085 | n/a | $9,085 |
| Signage | $8,366 | n/a | n/a | $8,366 |
| Site preparation | $99,945 | n/a | n/a | $99,945 |
| Taps / bubblers, drink fountains | n/a | $6,769 | n/a | $6,769 |
| Taps / bubblers, maintenance taps | $5,682 | n/a | n/a | $5,682 |
| Turfing | n/a | n/a | $65,962 | $65,962 |
| Utility – electricity - within the site to a proposed embellishment |  | $518,370 | n/a | $518,370 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $28,769 | n/a | $28,769 |
| Vehicle access including gate | $22,032 | n/a | n/a | $22,032 |
| Grand total | $280,930 | $1,517,221 | $727,670 | $2,525,821 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.11 – Embellishment cost for a standard metropolitan access / recreation corridor park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Bike racks | n/a | n/a | $5,224 | $5,224 |
| Bin | n/a | $13,028 | n/a | $13,028 |
| Bush walking / hiking path / trail | n/a | n/a | $76,479 | $76,479 |
| Fencing | $75,659 | n/a | n/a | $75,659 |
| Fitness equipment | n/a | n/a | $29,882 | $29,882 |
| General power outlet (lockable) | n/a | n/a | $1,425 | $1,425 |
| Horse/ bike riding path / trail | n/a | n/a | $83,367 | $83,367 |
| Internal carpark | n/a | n/a | $80,106 | $80,106 |
| Internal road | n/a | n/a | $42,752 | $42,752 |
| Lighting of pathways | n/a | n/a | $256,513 | $256,513 |
| Paths (ped / cycle), pedestrian | n/a | $264,873 | n/a | $264,873 |
| Paths (ped / cycle),bicycle | n/a | $328,408 | n/a | $328,408 |
| Preliminaries | $58,855 | $284,960 | $158,007 | $501,822 |
| Seating | n/a | $8,331 | n/a | $8,331 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | n/a | $41,565 | $41,565 |
| Shade trees | n/a | $9,085 | n/a | $9,085 |
| Signage | $8,366 | n/a | n/a | $8,366 |
| Site preparation | $99,945 | n/a | n/a | $99,945 |
| Taps / bubblers, drink fountains | n/a | $6,769 | n/a | $6,769 |
| Taps / bubblers, maintenance taps | $5,682 | n/a | n/a | $5,682 |
| Turfing | n/a | n/a | $65,962 | $65,962 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $518,370 | n/a | $518,370 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $28,769 | n/a | $28,769 |
| Vehicle access including gate | $22,032 | n/a | n/a | $22,032 |
| Grand total | $280,930 | $1,517,221 | $841,281 | $2,639,433 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.12 – Embellishment cost for a standard district visitor node park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| BCC provisional sums | n/a | $70,000 | n/a | $70,000 |
| Bicycle training facility | n/a | n/a | $225,000 | $225,000 |
| Bike racks | n/a | n/a | $5,224 | $5,224 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Bus parking | n/a | $38,352 | n/a | $38,352 |
| Bush walking / hiking path / trail | n/a | n/a | $76,479 | $76,479 |
| Fencing | $26,019 | n/a | n/a | $26,019 |
| Fire breaks | $131,725 | n/a | n/a | $131,725 |
| Fitness equipment | n/a | n/a | $29,882 | $29,882 |
| General power outlet (lockable) | n/a | n/a | $1,425 | $1,425 |
| Horse/ bike riding path / trail | n/a | n/a | $5,344 | $5,344 |
| Internal carpark | n/a | $160,211 | n/a | $160,211 |
| Internal road | n/a | $85,504 | n/a | $85,504 |
| Lighting of pathways | n/a | $306,984 | n/a | $306,984 |
| Park pavilion | n/a | n/a | $117,113 | $117,113 |
| Paths (ped / cycle), pedestrian | n/a | $44,937 | n/a | $44,937 |
| Paths (ped / cycle), bicycle | n/a | n/a | $96,513 | $96,513 |
| Picnic facilities | n/a | $263,091 | n/a | $263,091 |
| Playground / play space | n/a | n/a | $61,630 | $61,630 |
| Preliminaries | $62,541 | $390,155 | $249,463 | $702,158 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Seating | n/a | $8,331 | n/a | $8,331 |
| Security lighting | n/a | $24,345 | n/a | $24,345 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $9,085 | n/a | $9,085 |
| Signage | $2,050 | $2,553 | n/a | $4,603 |
| Site preparation | $34,439 | n/a | n/a | $34,439 |
| Stormwater harvesting & rainwater tanks | n/a | n/a | $449,595 | $449,595 |
| Taps / bubblers, drink fountains | n/a | $3,385 | n/a | $3,385 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | n/a | n/a | $10,554 | $10,554 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $115,193 | n/a | $115,193 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $41,565 | n/a | $41,565 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $23,974 | n/a | $23,974 |
| Vehicle access including gate | $5,850 | n/a | n/a | $5,850 |
| Grand total | $300,554 | $2,077,310 | $1,328,223 | $3,706,086 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.13 – Embellishment cost for a standard metropolitan visitor node park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| BCC provisional sums | n/a | $140,000 | $0 | $140,000 |
| Bicycle training facility | n/a | n/a | $225,000 | $225,000 |
| Bike racks | n/a | n/a | $10,448 | $10,448 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Bus parking | n/a | $38,352 | n/a | $38,352 |
| Bush walking / hiking path / trail | n/a | n/a | $105,515 | $105,515 |
| Fencing | $26,019 | n/a | n/a | $26,019 |
| Fire breaks | $131,725 | n/a | n/a | $131,725 |
| Fitness equipment | n/a | n/a | $29,882 | $29,882 |
| General power outlet (lockable) | n/a | n/a | $1,425 | $1,425 |
| Horse/ bike riding path / trail | n/a | n/a | $5,344 | $5,344 |
| Internal carpark | n/a | $274,400 | n/a | $274,400 |
| Internal road | n/a | $85,504 | n/a | $85,504 |
| Lighting of pathways | n/a | $407,927 | n/a | $407,927 |
| Park pavilion | n/a | n/a | $117,113 | $117,113 |
| Paths (ped / cycle), pedestrian | n/a | $44,937 | n/a | $44,937 |
| Paths (ped / cycle), bicycle | n/a | n/a | $96,513 | $96,513 |
| Picnic facilities | n/a | $263,091 | n/a | $263,091 |
| Playground / play space | n/a | n/a | $61,630 | $61,630 |
| Preliminaries | $62,541 | $456,091 | $263,080 | $781,712 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Seating | n/a | $8,331 | n/a | $8,331 |
| Security lighting | n/a | $24,345 | n/a | $24,345 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $9,085 | n/a | $9,085 |
| Signage | $2,050 | $2,553 | n/a | $4,603 |
| Site preparation | $34,439 | n/a | n/a | $34,439 |
| Stormwater harvesting & rainwater tanks | n/a | n/a | $449,595 | $449,595 |
| Taps / bubblers, drink fountains | n/a | $3,385 | n/a | $3,385 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | n/a | n/a | $35,180 | $35,180 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $115,193 | n/a | $115,193 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $41,565 | n/a | $41,565 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $23,974 | n/a | $23,974 |
| Vehicle access including gate | $5,850 | n/a | n/a | $5,850 |
| Grand total | $300,554 | $2,428,378 | $1,400,726 | $4,129,657 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.14 – Embellishment cost for a standard local nature recreation park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Bike racks | n/a | n/a | $5,224 | $5,224 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Bush walking / hiking path / trail | n/a | n/a | $76,479 | $76,479 |
| Fencing | $16,869 | n/a | n/a | $16,869 |
| Fire breaks | $67,021 | n/a | n/a | $67,021 |
| General power outlet (lockable) | n/a | n/a | $1,425 | $1,425 |
| Internal carpark | n/a | $87,889 | n/a | $87,889 |
| Internal road | n/a | $72,441 | n/a | $72,441 |
| Lighting of pathways | n/a | n/a | $103,021 | $103,021 |
| Paths (ped / cycle), pedestrian | $44,937 | n/a | n/a | $44,937 |
| Paths (ped / cycle), bicycle | n/a | n/a | $45,308 | $45,308 |
| Preliminaries | $45,488 | $52,080 | $56,350 | $153,918 |
| Seating | n/a | $4,998 | $1,666 | $6,665 |
| Security lighting | n/a | $24,345 | n/a | $24,345 |
| Signage | $512 | $1,663 | n/a | $2,175 |
| Site preparation | $33,014 | n/a | n/a | $33,014 |
| Taps / bubblers, drink fountains | n/a | $3,385 | n/a | $3,385 |
| Taps / bubblers, maintenance taps | $1,894 | n/a | n/a | $1,894 |
| Turfing | n/a | n/a | $10,554 | $10,554 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $23,974 | n/a | $23,974 |
| Vehicle access including gate | $5,850 | n/a | n/a | $5,850 |
| Grand total | $225,977 | $277,288 | $300,027 | $803,293 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.15 – Embellishment cost for a standard district nature recreation park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Bicycle training facility | n/a | n/a | $225,000 | $225,000 |
| Bike racks | n/a | n/a | $5,224 | $5,224 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Bus parking | n/a | n/a | $19,176 | $19,176 |
| Bush walking / hiking path / trail | n/a | n/a | $76,479 | $76,479 |
| Fencing | $18,300 | n/a | n/a | $18,300 |
| Fire breaks | $100,848 | n/a | n/a | $100,848 |
| General power outlet (lockable) | n/a | n/a | $1,425 | $1,425 |
| Horse/ bike riding path / trail | n/a | n/a | $83,367 | $83,367 |
| Internal carpark | n/a | $160,211 | n/a | $160,211 |
| Internal road | n/a | $85,504 | n/a | $85,504 |
| Lighting of pathways | n/a | n/a | $153,492 | $153,492 |
| Paths (ped / cycle), pedestrian | $83,414 | n/a | n/a | $83,414 |
| Paths (ped / cycle), bicycle | n/a | n/a | $96,513 | $96,513 |
| Preliminaries | $66,408 | $105,268 | $161,880 | $333,556 |
| Seating | n/a | n/a | $4,165 | $4,165 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | $41,565 | n/a | $41,565 |
| Signage | $1,025 | $1,663 | n/a | $2,687 |
| Site preparation | $33,014 | n/a | n/a | $33,014 |
| Taps / bubblers, drink fountains | n/a | $3,385 | n/a | $3,385 |
| Taps / bubblers, maintenance taps | $1,894 | n/a | n/a | $1,894 |
| Turfing | n/a | n/a | $35,180 | $35,180 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $92,155 | n/a | $92,155 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $9,590 | n/a | $9,590 |
| Vehicle access including gate | $5,850 | n/a | n/a | $5,850 |
| Grand total | $321,144 | $560,481 | $861,901 | $1,743,527 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.16 – Embellishment cost for a standard metropolitan nature recreation park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Bicycle training facility | n/a | n/a | $225,000 | $225,000 |
| Bike racks | n/a | n/a | $10,448 | $10,448 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Bus parking | n/a | n/a | $19,176 | $19,176 |
| Bush walking / hiking path / trail | n/a | n/a | $105,515 | $105,515 |
| Fencing | $18,300 | n/a | n/a | $18,300 |
| Fire breaks | $100,848 | n/a | n/a | $100,848 |
| General power outlet (lockable) | n/a | n/a | $1,425 | $1,425 |
| Horse/ bike riding path / trail | n/a | n/a | $83,367 | $83,367 |
| Internal carpark | n/a | $274,400 | n/a | $274,400 |
| Internal road | n/a | $108,662 | n/a | $108,662 |
| Lighting of pathways | n/a | n/a | $203,963 | $203,963 |
| Park pavilion | n/a | n/a | n/a | n/a |
| Paths (ped / cycle), pedestrian | $83,414 | n/a | n/a | $83,414 |
| Paths (ped / cycle), bicycle | n/a | n/a | $96,513 | $96,513 |
| Preliminaries | $66,408 | $146,641 | $181,474 | $394,523 |
| Seating | n/a | n/a | $4,165 | $4,165 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Signage | $1,025 | $1,663 | n/a | $2,687 |
| Site preparation | $33,014 | n/a | n/a | $33,014 |
| Taps / bubblers, drink fountains | n/a | $3,385 | n/a | $3,385 |
| Taps / bubblers, maintenance taps | $1,894 | n/a | n/a | $1,894 |
| Turfing | n/a | n/a | $35,180 | $35,180 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $92,155 | n/a | $92,155 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $9,590 | n/a | $9,590 |
| Vehicle access including gate | $5,850 | n/a | n/a | $5,850 |
| Grand total | $321,144 | $780,765 | $966,226 | $2,068,136 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.17 – Embellishment cost for a standard local general outdoor sport park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Preliminaries | $83,409 | $305,294 | $337,690 | $726,393 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Fencing | $18,300 | n/a | n/a | $18,300 |
| General power outlet (lockable) | n/a | $2,850 | n/a | $2,850 |
| Irrigation | n/a | n/a | $190,782 | $190,782 |
| Seating | n/a | $38,614 | n/a | $38,614 |
| Shade trees | n/a | $22,355 | n/a | $22,355 |
| Signage | $4,053 | n/a | n/a | $4,053 |
| Site preparation | $141,058 | n/a | n/a | $141,058 |
| Sport court lighting | n/a | n/a | $37,408 | $37,408 |
| Sport field lighting | n/a | n/a | $1,232,094 | $1,232,094 |
| Sports courts | n/a | $77,833 | n/a | $77,833 |
| Sports fields | n/a | $1,100,000 | n/a | $1,100,000 |
| Taps / bubblers, drink fountains | n/a | $6,769 | n/a | $6,769 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | $155,864 | n/a | n/a | $155,864 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $46,077 | n/a | $46,077 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $19,180 | n/a | $19,180 |
| Vehicle access including gate | $11,016 | n/a | n/a | $11,016 |
| Grand total | $427,879 | $1,625,486 | $1,797,974 | $3,851,338 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.18 – Embellishment cost for a standard district general outdoor sport park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Preliminaries | $272,585 | $1,836,979 | $133,625 | $2,243,189 |
| Bike racks | n/a | $20,896 | n/a | $20,896 |
| Bin | n/a | $19,541 | n/a | $19,541 |
| BMX track | n/a | n/a | $150,000 | $150,000 |
| Bus parking | n/a | $55,223 | n/a | $55,223 |
| Fencing | $36,464 | n/a | n/a | $36,464 |
| Fitness equipment | n/a | $59,764 | n/a | $59,764 |
| General power outlet (lockable) | n/a | $2,850 | n/a | $2,850 |
| Internal carpark | n/a | $621,450 | $310,725 | $932,175 |
| Internal road | n/a | $72,441 | n/a | $72,441 |
| Irrigation | n/a | $334,037 | n/a | $334,037 |
| Lighting of pathways | n/a | $236,324 | n/a | $236,324 |
| Park pavilion | n/a | n/a | $117,113 | $117,113 |
| Paths (ped / cycle), pedestrian | n/a | $130,062 | n/a | $130,062 |
| Paths (ped / cycle), bicycle | n/a | $75,078 | n/a | $75,078 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Seating | n/a | $77,227 | n/a | $77,227 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $27,743 | n/a | $27,743 |
| Signage | $1,025 | $4,513 | n/a | $5,538 |
| Site preparation | $506,595 | n/a | n/a | $506,595 |
| Spectator seating | n/a | $231,574 | n/a | $231,574 |
| Sport court lighting | n/a | $149,633 | n/a | $149,633 |
| Sport field lighting | n/a | $2,464,187 | n/a | $2,464,187 |
| Sports courts | n/a | $123,506 | n/a | $123,506 |
| Sports field/s | n/a | $322,066 | n/a | $322,066 |
| Sports fields | n/a | $1,100,000 | n/a | $1,100,000 |
| Stormwater harvesting & rainwater tanks | n/a | $1,178,071 | n/a | $1,178,071 |
| Taps / bubblers, drink fountains | n/a | $13,538 | n/a | $13,538 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | $537,068 | n/a | n/a | $537,068 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $57,597 | n/a | $57,597 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $16,626 | n/a | $16,626 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $11,987 | n/a | $11,987 |
| Vehicle access including gate | $11,016 | n/a | n/a | $11,016 |
| Grand total | $1,402,684 | $9,780,670 | $711,463 | $11,894,817 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.19 – Embellishment cost for a standard metropolitan general outdoor sport park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Preliminaries | $481,991 | $2,901,981 | $185,364 | $3,569,336 |
| Bike racks | n/a | $26,120 | n/a | $26,120 |
| Bin | n/a | $26,055 | n/a | $26,055 |
| BMX track | n/a | n/a | $150,000 | $150,000 |
| Bus parking | n/a | $51,067 | n/a | $51,067 |
| Fencing | $48,346 | n/a | n/a | $48,346 |
| Fitness equipment | n/a | $59,764 | n/a | $59,764 |
| General power outlet (lockable) | n/a | $4,275 | n/a | $4,275 |
| Internal carpark | n/a | $1,068,923 | $534,461 | $1,603,384 |
| Internal road | n/a | $85,504 | n/a | $85,504 |
| Irrigation | n/a | $730,017 | n/a | $730,017 |
| Lighting of pathways | n/a | $397,833 | n/a | $397,833 |
| Park pavilion | n/a | n/a | $117,113 | $117,113 |
| Paths (ped / cycle), pedestrian | n/a | $209,828 | n/a | $209,828 |
| Paths (ped / cycle), bicycle | n/a | $103,066 | n/a | $103,066 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Seating | n/a | $38,614 | n/a | $38,614 |
| Security lighting | n/a | $89,067 | n/a | $89,067 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $48,550 | n/a | $48,550 |
| Signage | $1,025 | $8,106 | n/a | $9,131 |
| Site preparation | $986,435 | n/a | n/a | $986,435 |
| Spectator seating | n/a | $231,574 | n/a | $231,574 |
| Sport court lighting | n/a | $224,449 | n/a | $224,449 |
| Sport field lighting | n/a | $4,928,374 | n/a | $4,928,374 |
| Sports courts | n/a | $231,574 | n/a | $231,574 |
| Sports field/s | n/a | $547,513 | n/a | $547,513 |
| Sports fields | n/a | $1,100,000 | n/a | $1,100,000 |
| Stormwater harvesting & rainwater tanks | n/a | $1,765,718 | n/a | $1,765,718 |
| Taps / bubblers, drink fountains | n/a | $13,538 | n/a | $13,538 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | $939,869 | n/a | n/a | $939,869 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $46,077 | n/a | $46,077 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $20,782 | n/a | $20,782 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $9,590 | n/a | $9,590 |
| Vehicle access including gate | $22,032 | n/a | n/a | $22,032 |
| Grand total | $2,517,627 | $15,451,087 | $986,939 | $18,955,653 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.20 – Embellishment cost for a standard local specialised outdoor sport park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Preliminaries | $83,409 | $306,540 | $310,874 | $700,822 |
| Bin | n/a | $6,514 | n/a | $6,514 |
| Fencing | $18,300 | n/a | n/a | $18,300 |
| General power outlet (lockable) | n/a | $2,850 | n/a | $2,850 |
| Irrigation | n/a | n/a | $74,816 | $74,816 |
| Seating | n/a | $38,614 | n/a | $38,614 |
| Shade trees | n/a | $27,743 | n/a | $27,743 |
| Signage | $4,053 | n/a | n/a | $4,053 |
| Site preparation | $141,058 | n/a | n/a | $141,058 |
| Sport court lighting | n/a | n/a | $37,408 | $37,408 |
| Sport field lighting | n/a | n/a | $1,232,094 | $1,232,094 |
| Sports courts | n/a | $77,833 | n/a | $77,833 |
| Sports fields | n/a | $1,100,000 | n/a | $1,100,000 |
| Taps / bubblers, drink fountains | n/a | $6,769 | n/a | $6,769 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | $155,864 | n/a | n/a | $155,864 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $46,077 | n/a | $46,077 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $19,180 | n/a | $19,180 |
| Vehicle access including gate | $11,016 | n/a | n/a | $11,016 |
| Grand total | $427,880 | $1,632,119 | $1,655,191 | $3,715,190 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.21 – Embellishment cost for a standard district specialised outdoor sport park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Preliminaries | $288,524 | $1,721,917 | $133,625 | $2,144,067 |
| Bike racks | n/a | $20,896 | n/a | $20,896 |
| Bin | n/a | $19,541 | n/a | $19,541 |
| BMX track | n/a | n/a | $150,000 | $150,000 |
| Bus parking | n/a | $51,067 | n/a | $51,067 |
| Fencing | $36,464 | n/a | n/a | $36,464 |
| Fitness equipment | n/a | $59,764 | n/a | $59,764 |
| General power outlet (lockable) | n/a | $2,850 | n/a | $2,850 |
| Internal carpark | n/a | $621,450 | $310,725 | $932,175 |
| Internal road | n/a | $72,441 | n/a | $72,441 |
| Irrigation | n/a | $237,512 | n/a | $237,512 |
| Lighting of pathways | n/a | $236,324 | n/a | $236,324 |
| Park pavilion | n/a | n/a | $117,113 | $117,113 |
| Paths (ped / cycle), pedestrian | n/a | $130,062 | n/a | $130,062 |
| Paths (ped / cycle), bicycle | n/a | $75,078 | n/a | $75,078 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Seating | n/a | $77,227 | n/a | $77,227 |
| Security lighting | n/a | $54,628 | n/a | $54,628 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $27,743 | n/a | $27,743 |
| Signage | $1,025 | $4,513 | n/a | $5,538 |
| Site preparation | $575,521 | n/a | n/a | $575,521 |
| Spectator seating | n/a | $231,574 | n/a | $231,574 |
| Sport court lighting | n/a | $74,816 | n/a | $74,816 |
| Sport field lighting | n/a | $2,464,187 | n/a | $2,464,187 |
| Sports courts | n/a | $123,506 | n/a | $123,506 |
| Sports fields | n/a | $1,100,000 | n/a | $1,100,000 |
| Stormwater harvesting & rainwater tanks | n/a | $1,178,071 | n/a | $1,178,071 |
| Taps / bubblers, drink fountains | n/a | $13,538 | n/a | $13,538 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | $537,068 | n/a | n/a | $537,068 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $57,597 | n/a | $57,597 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $16,626 | n/a | $16,626 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $11,987 | n/a | $11,987 |
| Vehicle access including gate | $11,016 | n/a | n/a | $11,016 |
| Grand total | $1,487,549 | $9,168,045 | $711,463 | $11,367,057 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

Table 6.1.22 – Embellishment cost for a standard metropolitan specialised outdoor sport park

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Embellishment stage | Stage A (1) | Stage B (2) | Stage C (3) | Total |
| Preliminaries | $480,796 | $3,136,611 | $187,698 | $3,805,106 |
| Bike racks | n/a | $26,120 | n/a | $26,120 |
| Bin | n/a | $26,055 | n/a | $26,055 |
| BMX track | n/a | n/a | $150,000 | $150,000 |
| Bus parking | n/a | $55,223 | n/a | $55,223 |
| Fencing | $48,346 | n/a | n/a | $48,346 |
| Fitness equipment | n/a | $59,764 | n/a | $59,764 |
| General power outlet (lockable) | n/a | $4,275 | n/a | $4,275 |
| Internal carpark | n/a | $1,089,111 | $544,556 | $1,633,667 |
| Internal road | n/a | $85,504 | n/a | $85,504 |
| Irrigation | n/a | $730,017 | n/a | $730,017 |
| Lighting of pathways | n/a | $377,644 | n/a | $377,644 |
| Park pavilion | n/a | n/a | $117,113 | $117,113 |
| Paths (ped / cycle), pedestrian | n/a | $209,828 | n/a | $209,828 |
| Paths (ped / cycle), bicycle | n/a | $103,066 | n/a | $103,066 |
| Public toilets | n/a | $400,000 | n/a | $400,000 |
| Seating | n/a | $38,614 | n/a | $38,614 |
| Security lighting | n/a | $84,911 | n/a | $84,911 |
| Shade structures – free standing | n/a | $83,129 | n/a | $83,129 |
| Shade trees | n/a | $48,550 | n/a | $48,550 |
| Signage | $1,025 | $8,106 | n/a | $9,131 |
| Site preparation | $986,435 | n/a | n/a | $986,435 |
| Spectator seating | n/a | $231,574 | n/a | $231,574 |
| Sport court lighting | n/a | $374,081 | n/a | $374,081 |
| Sport field lighting | n/a | $4,928,374 | n/a | $4,928,374 |
| Sports courts | n/a | $231,574 | n/a | $231,574 |
| Sports fields | n/a | $2,200,000 | n/a | $2,200,000 |
| Stormwater harvesting & rainwater tanks | n/a | $2,049,447 | n/a | $2,049,447 |
| Taps / bubblers, drink fountains | n/a | $13,538 | n/a | $13,538 |
| Taps / bubblers, maintenance taps | $3,788 | n/a | n/a | $3,788 |
| Turfing | $939,869 | n/a | n/a | $939,869 |
| Utility – electricity - within the site to a proposed embellishment | n/a | $46,077 | n/a | $46,077 |
| Utility – electricity to the site boundary | $6,235 | n/a | n/a | $6,235 |
| Utility – sewer - within the site to a proposed embellishment | n/a | $20,782 | n/a | $20,782 |
| Utility – sewer to the site boundary | $23,751 | n/a | n/a | $23,751 |
| Utility – water to the site boundary | $4,156 | n/a | n/a | $4,156 |
| Utility – water to within the site to a proposed embellishment | n/a | $38,359 | n/a | $38,359 |
| Vehicle access including gate | $16,866 | n/a | n/a | $16,866 |
| Grand total | $2,511,266 | $16,700,336 | $999,367 | $20,210,970 |

Notes-

Stage A – basic embellishments required to ensure a park is safe and can be open for public use.

Stage B – typical embellishments required to provide a setting suitable to a park’s intended primary function and level of use.

Stage C – additional embellishments to increase overall functionality of a park if/ as required.

## Appendix B – Embellishment standard for the parks trunk infrastructure network

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trunk Type | Sport | | Recreation | | | | | Corridor/ Natural Area (Recreation) | | |
| Park Types | General outdoor sport/ Specialised outdoor sport | | General Recreation | | Botanic Garden / Arboretum | Urban Neighbourhood | Urban Common | Access / Recreation Corridor | Visitor Node | Nature Recreation |
| Park Hierarchy | L | D/M | L | D/M | D/M | D | D/M | L/D/M | D/M | L/D/M |
| Play space (incl. nature play) |  |  | B | B | B | B | C |  | C |  |
| Picnic facilities |  |  | B | B | B | B | C |  | B |  |
| Kick-around space |  |  | B | B | B | B |  |  | B |  |
| Barbecues |  |  | C | B | B | B | C |  | B |  |
| Public toilets |  | B |  | B | B | B | B |  | B |  |
| Shade trees | B | B | B | B | B | B | B | B | B |  |
| Maintenance taps | A | A | A | A | A | A | A | A | A | A |
| Drinking fountains | B | B | B | B | B | B | B | B | B | B |
| Bins | B | B | B | B | B | B | B | B | B | B |
| Seating | B | B | B | B | B | B | B | B | B | C |
| Paths – pedestrian |  | B | B | B | B | B | B | B | B | C |
| Paths – bicycle |  | B |  | B |  | C |  | B | C | C |
| Bike racks |  | B |  | B |  | C | C | C | C | C |
| Dog off leash area |  |  | C | B |  |  |  |  |  |  |
| Half court |  |  | C | B |  | C |  |  |  |  |
| Rebound wall |  |  |  | B |  | C |  |  |  |  |
| Skate facility |  |  |  | B |  | C |  |  |  |  |
| Sports field/s | B | B |  |  |  |  |  |  |  |  |
| Sports court/s (incl. MUGAs) | B | B |  | C |  | C |  |  |  |  |
| Spectator seating |  | B |  |  |  |  |  |  |  |  |
| Garden beds |  |  |  | B | B | B | B |  |  |  |
| Internal roads |  | B |  | B | B |  |  | C | B | B |
| Internal car parks |  | B |  | B | B |  |  | C | B | B |
| Fencing | A | A | A | A | A | A | A | A | A | A |
| Lighting – paths |  | B |  | B | B | B | B | C | B | C |
| Signage | A | A+B | A | A+B | A+B | A+B | A+B | A | A | A |
| Fitness equipment |  | B |  | B |  | C | C | C | C |  |
| Irrigation | C | B |  | C | B | C | C |  |  |  |
| Site preparation (1) | A | A | A | A | A | A | A | A | A | A |
| Maintenance vehicle access/ gate | A | A | A | A | A | A | A | A | A | A |
| Turfing | A | A | A | A | A | A | A | C | C | C |
| Bus parking |  | B |  | B | B |  |  |  | B | C |
| Utility – water to site boundary | A | A | A | A | A | A | A | A | A | A |
| Utility – water to an embellishment | B | B | B | B | B | B | B | B | B | B |
| Utility – electricity to site boundary | A | A | A | A | A | A | A | A | A | A |
| Utility – electricity to an embellishment | B | B | B | B | B | B | B | B | B | B |
| Utility – sewer to site boundary |  | A |  | A | A | A | A |  | A |  |
| Utility – sewer to an embellishment |  | B |  | B | B | B | B |  | B |  |
| General power outlet (lockable) | B | B | B | B | B | B | B | C | C | C |
| Fire breaks |  |  |  |  |  |  |  |  | A | A |
| Bicycle training facility/ off road cycling facility |  |  |  | C |  |  |  |  | C | C |
| BMX track (incl pump tracks) |  | C |  | C |  | C |  |  |  |  |
| Water play |  |  |  | C |  | C |  |  |  |  |
| Horse/ bike riding path/ trail |  |  |  |  |  |  |  | B | C | B |
| Bush walking/ hiking path/ trail |  |  |  |  |  |  |  | B | C | B |
| Stormwater harvesting & rainwater tanks |  | B |  | C | C | C | C |  | C |  |
| Shade structures – free standing |  | B | B | B | B | B | B | C | B | B |
| Park pavilion (large) |  | C |  | B | B | C | C |  | C |  |
| Lighting – security |  | B |  | B | B | B | B | B | B | B |
| Lighting – sports field/ court | C | B |  | C |  | C |  |  |  |  |

Notes-

1. Site preparation includes the following: site clearing; stripping, stockpiling and re-use of existing site topsoil; earthworks; site drainage; and vegetation management.

L = Local; D = District; M = Metropolitan

A = basic embellishments (to ensure a park is safe and can be open for public use).

B = typical embellishments (to provide a setting suitable to a park’s intended primary function and level of use). It is not expected that all these embellishments will be suitable in all parks, rather embellishments are to be delivered in accordance with identified needs and site characteristics, i.e. concept planning process.

C = additional embellishments (to increase overall functionality of a park if/ as required).

## Appendix C – Park type/ sub-type descriptions

### Sport park

Park that provides an outdoor setting for formal, structured sport activities, including training, skills development and competition. Sport park can be developed and used for one or more sports and is usually managed by a community sports club under a lease or license agreement with Council.

1. General outdoor sport – Sport park that is developed and used for mostly high demand, mainstream outdoor field and court sports, such as football (all types), hockey, netball, cricket, softball and baseball, and mostly capable of providing for multiuse. General outdoor sport park is available for use by club members (members of the community who have club membership) and the general public at times when not in use by the club. It can provide for any level of sport development/ competition, from juniors through to State and National level.
2. Specialised outdoor sport – Sport park that is developed and used for outdoor sports requiring specific, usually single-purpose infrastructure, such as lawn bowls, golf, horse riding, shooting, bicycle racing and rowing. Specialised outdoor sport park is available for use by club members (members of the community who have club membership) and/ or paying patrons/ visitors (e.g. round of golf or a horse riding lesson). It can provide for any level of sport development/ competition, from juniors through to State and National level.

### Recreation park

Park that provides an outdoor setting for recreation and social activities and events, including formal or structured activities and events (e.g. weddings, Parkrun) and informal or unstructured activities (e.g. picnics, walking). Recreation park is usually available for public use at all times and can be used for a range of private and/ or commercial activities and events with Council consent.

1. General recreation - Recreation park that is developed and used for a range of general recreational and social activities and events in a mostly green space setting, such as playing in a playground, running a dog in an off-leash area, walking, bicycle riding, skateboarding, birthday parties, weddings, personal training, festivals and markets. General recreation park can be of any size or shape and can comprise one or more landforms (e.g. flat grassed area with some shade trees, undulating area with clumps of remnant bush), however it usually includes an area that is readily accessible and able to be embellished with recreation infrastructure, such as playgrounds, picnic and barbecue facilities, rotundas, dog off leash areas, skate facilities, half courts and kick about spaces.
2. Botanic garden/ arboretum - Recreation park that is developed and used specifically for the collection, cultivation and display of a wide range of plants for the purposes of scientific research, conservation, public learning and enjoyment. Botanic gardens and arboretums typically have a high level of support infrastructure, including infrastructure to support recreational and social activities and events suitable for a botanical garden or arboretum setting, and require a high level of maintenance.
3. Urban common - Recreation park that provides a central, publicly accessible community gathering space within or adjacent to a mixed use centre, with infrastructure suitable for a range of formal and informal recreational and social activities and events. Urban commons are typically small in size with hard landscape elements and capacity for sustained high level of use and activation. They are often located with frontage and/ or direct access to shopping centres, cafes/ restaurants, cultural facilities and transport nodes.
4. Urban Neighbourhood – Recreation park located in densely populated inner city/ inner suburban areas that is developed and used for a range of formal and informal recreational and social activities and events with a mix of green space and hard stand settings in a relatively compact space. Urban neighbourhood parks are highly developed, district level parks offering a range of recreation opportunities, such as playgrounds, picnic and barbecue facilities, fitness equipment, skate facilities, half courts and toilets, in one convenient, central location. Design is focussed on providing multi-use facilities and spaces to maximise recreational value. Typically, no on-site car parking is provided and access from the 1km catchment is expected to be mostly via active or public transport rather than private vehicle. These parks are a ‘hybrid’ between a district general recreation park and a district urban common.

### Corridor park

Park that comprises linear open, green spaces, such as creek corridors and road reserves, and is developed and managed to enable pedestrian and cyclist access and protect and enhance important corridor habitat.

1. Access/ recreation corridor - Corridor park that is developed and used primarily to enable pedestrian and cyclist access, both recreational and commuter, via the city’s open space network. Access and recreation corridors typically contain paths or tracks, and may contain other related recreational infrastructure, such as seating, fitness equipment and canoe pontoons. They often serve other purposes, such as drainage, storm water retention or conveyance, fauna movement and ecological/ biodiversity protection and may also contain infrastructure to support these functions (e.g. retention basin).

### Natural area park

Park that comprises areas of significant natural value, such as remnant bushland, koala habitat and protected vegetation, and is managed to protect and enhance these values as well as provide opportunities for the community to experience and learn about nature and natural values and participate in outdoor nature-based recreation.

1. Visitor node - Natural area park that is developed specifically to provide a central activity node or visitor base in natural areas, offering a range of infrastructure to support and enhance a visitor’s experience, such as car parking, picnic area or information centre. Visitor nodes may be used as a destination (e.g. for a picnic) or as an entry point or “jump-off” for outdoor nature-based recreational pursuits in the natural area park.
2. Nature recreation - Natural area park that is developed and used as a setting for outdoor nature-based recreation, including formal or structured activities and events (e.g. orienteering, charity walks, school holiday programs) and informal or unstructured activities (e.g. bush walking). Nature recreation areas generally provide specific infrastructure to support nature- based recreation, such as formed tracks or trails. These areas are typically less ecologically significant and therefore more suited to higher intensity recreational development and use.
3. Nature conservation - Natural area park that is managed primarily to protect and enhance ecological and biodiversity values and features. Nature conservation areas may provide opportunities for low-impact nature-based recreation activities and nature interpretation, such as bush walking and bird watching.

### Community park

Park that provides a setting for community facilities and services, such as libraries, senior citizens centres, swimming pools, YMCAs, meals on wheels and guide/ scout huts. Community park typically comprises a building or built facility with support infrastructure such as car parking. It can be single or multipurpose and is managed either by Council (e.g. library) or by a community or other organisation under a lease or license agreement with Council (e.g. aquatic centre, lapidary club). Public access to community park varies depending on the facility.

1. Libraries, halls, centres - Community park that is developed with a library, hall or other general community centre that supports and provides opportunities for community gathering, involvement, development and/ or learning. Libraries, halls, etc. are generally open to the public at specified times for free (e.g. library) or through membership with a community organisation (e.g. senior citizens).
2. Indoor sport - Community park that is developed with an indoor facility suitable for formal, structured sport activities, including training, skills development and competition. Indoor sport facilities can be single or multiuse and are generally available to the community through club membership. They can provide for any level of sport development/ competition, from juniors through to National level.
3. Aquatic centre - Park that is developed as an aquatic centre or swimming pool complex, with one or more indoor or outdoor swimming pools and possibly a range of complementary infrastructure such as water slides, playgrounds, picnic facilities and gyms. Aquatic centres are generally available for public recreational and leisure use and swimming club activities (e.g. learn-to-swim, training, competition) through club membership or payment of a fee.
4. Specialised community facilities - Park that is developed with facilities suitable for more specialised, single purpose community uses such as community clubs (e.g. scouts, guides, mens’ sheds), community services (e.g. kindergartens, meals on wheels), cultural, historical and educational facilities (e.g. planetarium, museum, art studio) and commercial clubs (e.g. RSLs). Specialised community facilities are generally available to the community through club membership or payment of a fee (e.g. art classes).
5. Community gardens - Park that is developed and used as a community garden. Community gardens are often attached to an existing community facility, such as a PCYC or senior citizens centre, and are generally available to the community through club membership

### Landscape amenity park

Park that comprises areas of significant landscape and scenic amenity value, such as landmarks, signature points (e.g. a stand of significant trees), special landscape and natural features (e.g. a lake, rocky outcrop), views/ vistas and visual buffers (e.g. to incompatible land uses). Landscape amenity park is managed to protect and enhance these values and generally provides limited or no opportunities for recreational or community use.

### Utility park

Park that is developed and used for a range of utilities and services such as Council works depots, water reservoirs, quarries, high voltage power lines and roads. Utility park is generally unrelated to other park functions and values and is not available (or suitable) for publicly access or use.

## Appendix D – Parks infrastructure provision analysis

6.4 Appendix D – Parks infrastructure provision analysis

## Appendix E – Analysis of gaps and recommendations by SA2 areas

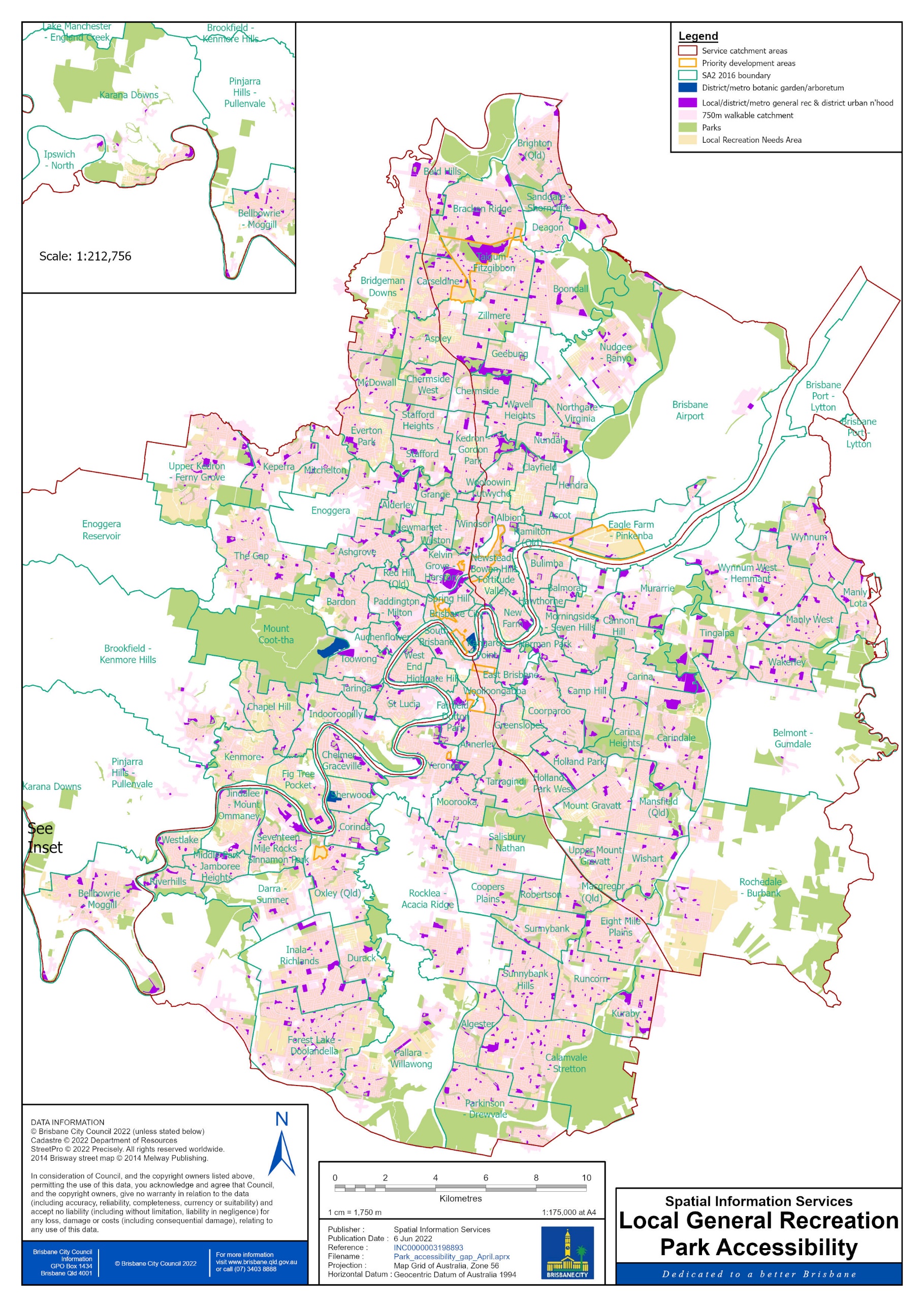
Table 6.5.1: Analysis of gaps and recommendations by SA2 areas

|  |  |  |  |
| --- | --- | --- | --- |
| NORTH OF RIVER | | | |
| **SA2 Area** | **Bald Hills**  **Very low population growth to 2036 (0-2500) - (Although many subdivisions)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Bracken Ridge**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Brighton**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Sandgate-Shorncliffe**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps (Note – gap shown to south-east of Curlew Park in gap map, is not a gap area as there is an access path into the park from Ashford Street)  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Deagon**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Bridgeman Downs**  **Moderate population growth to 2036 (5001-7500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * The whole area north of Beams Road and west of Bridgeman and Carseldine Roads. * The south-west corner of the proposed residential zone, north-east of the Bridgeman Road/ Beams Road intersection (Note: The nearby publicly accessible Council owned cemetery/ memorial gardens may provide some local general recreation opportunities for residents in this area). * The block bounded by Bridgeman Road, Graham Road and Albany Creek Road. * Future residential areas between Darien Street Park and Beckett Road. * A small area south-east of the Beckett Road/Albany Creek Road intersection. * A small area between Beckett Road and Idonia Street, north of Endell Street. * A small area west of Beckett Road in the vicinity of Orion, Capricorn and Scorpio Places.   Recommendations   * New U2 item (local general recreation) for Cassidy Crescent Park D2247 (1.6ha) * New A1 item (local general recreation AND local sport) adjoining Roghan Road Park D0713 (1.0ha) * New A1 item adjoining Kensington Place Park D1802 (0.8ha) * New A1 item adjoining Darien Street Park D1757 (Beckett Rd frontage) (0.5ha) * New U3 item (local general recreation) for part of Idonia Street Park (D2222) * New U3 item (local general recreation) for part of Clarrie Beckingham Reserve (D1309) | | Gaps  There is an accessibility gap for district general recreation park across much of the northern half and some of the southern half of the Bridgeman Downs area (Note: Macaranga Crescent Park in Carseldine is not going to be developed for district recreation, so the area covered by the catchment for this park in the gap map is actually a gap area).  Recommendations   * New A2 item on Neville Road in the northern part of the area. * New U2 item for Wendon Way Park D0798 (upgrade general recreation node to increase capacity and help address gap in district general recreation opportunities in this area) (1.53ha). | Gaps  Small strip gap area at the northern end of Bridgeman Downs and crossing into the north-western corner of Carseldine. Properties in the gap area are located approximately 2.2km from the nearest sport parks, which include Stanley Day Park (soccer), Bill Brown Sports Reserve (netball, pool, skate, BMX, model aeroplanes), Harry Kirby Park (rugby league), Darien St Park (soccer, rugby league) and Albany Creek Road Reserve (pony club, archery). They also have access to nearby sport parks in Pine Rivers. The sport park gap is not significant, and the range of sport options on offer within 2.2km is quite varied.  Recommendations  Add E/U items for local sport facilities (e.g., informal field spaces, multipurpose courts/multi-use game areas) in suitable existing and proposed new general recreation parks in/ near the gap area, e.g., new general recreation park adjoining Roghan Road Park D0713 (see recommendations for local general recreation parks). |
| **SA2 Area** | **Carseldine**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Large gap in south-east corner which is part of Fitzgibbon PDA; park needs will be addressed by EDQ (note – district general recreation and sport park has already been developed and is now open for public use, will be transferred to BCC soon).  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  Gap in north-west corner.  Recommendations   * New U3 item to upgrade Pat Rafter Park D1576 (local general recreation) to provide local sport e.g., mini tennis court, half court/rebound wall, ping pong table (embellishment relating to tennis/ Pat Rafter). * Modify existing item CDE-U3-010 to include local sport as well as local general recreation infrastructure in upgrade of Macaranga Crescent Park. |
| **SA2 Area** | **Taigum-Fitzgibbon**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Boondall**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  Large gap along eastern edge of residential area along trainline. Existing district indoor sport facility in Boondall Entertainment Centre (5 courts) just across trainline, provides significant sport opportunities for this district. Could look to add local sport in the area.  Recommendations  New U3 for Donna Philp Park D0240 to add informal junior cricket field & cricket net in open cleared space in corridor park area off Merloon Street (update park classification to local sport). |
| **SA2 Area** | **Aspley**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Major gap through centre in vicinity of Robinson Road West, with majority of gap area east of Gympie Road. Even though no/ minimal growth expected in this area, it is evident there is some higher density residential development going in, and the gap area is large and should be addressed.  Recommendations  New A1 item in vicinity of Robinson Road West (east side of Gympie Road) | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Zillmere**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Geebung**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Northgate-Virginia**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Nudgee-Banyo**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Large gap in the vicinity of Elliott Road & Wellington Street. Existing LGIP item BAN-A1-001 will address this gap.  Recommendations  Keep existing LGIP item BAN-A1-001 | | Gaps  No gaps  Recommendations  No recommendations | Gaps  Nudgee Beach residential area is further than 2km from a sport park. Nudgee Beach Reserve D0438 (district general recreation) is an excellent resource, and has an existing cricket pitch which could do with an upgrade or replacement, and potential for other informal sport (eg fitness) and improved general recreation.  Recommendations  New U3 for Nudgee Beach Reserve D0438, to improve/ add new local informal sport e.g., upgrade/ replace informal cricket field (local sport) & improve district general recreation. |
| **SA2 Area** | **Brisbane Airport**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **McDowall**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Western half of large gap area is part of Department of Transport and Main Road land for future road corridor, so no recreation demand generated from this area at present. Also, there is an existing playground on the western boundary of Raven Street Reserve D0616, opposite Walpole Street, which is not currently mapped as local general recreation, but services residents in this area.  Recommendations  Remove LTIP MDW-P1, adjacent to Laurina Crescent Park D2038 | | Gaps  Large gap in north-west corner. Considered improving general recreation capacity in existing local general recreation parks in this area e.g., Dr Valentine McDowall Park D1768, McDowall Reserve D1330, however, nodes are small and quite well developed at present. Existing good network of local general recreation, and close proximity to district nature recreation and nature conservation in Bunyaville Conservation Park to the west (adjoining LGA), which has multiple recreation opportunities e.g., picnic, mountain biking/ walking trails, toilets, etc. No need to address this gap at this stage.  Recommendations  No recommendations | Gaps  Gap area on western boundary. Considered improving opportunities in existing local general recreation parks in this area e.g., Dr Valentine McDowall Park D1768, McDowall Reserve D1330, however, nodes are small and quite well developed at present with minimal space to expand. Area within close proximity to Bunyaville Conservation Park to the west (adjoining LGA), which has multiple recreation/ sport opportunities e.g., mountain biking/ walking trails, Jinker Track and James Drysdale Recreation Park major sport complex (approximately 3km). No need to address this gap at this stage.  Recommendations  No recommendations |
| **SA2 Area** | **Chermside West**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Chermside**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Small gap areas west of Gympie Road. Large gap area east of Gympie Road over the shopping centre, so no demand for park infrastructure in this area. Area is becoming increasingly dense and is going to experience further population growth to 2036. Should look to expand capacity of existing network in higher density areas.  Recommendations   * New U3 item for Packer Place D0682 (local general recreation & local sport) 2031-2036 * New E1 item (local general recreation) for Sammells Drive road reserve areas – TPO confirmed this is ok. | | Gaps  No accessibility gaps for district general recreation, but area is becoming increasingly dense and is going to experience further population growth to 2036. Should look to add district recreation opportunities, particularly to service higher density and mixed use areas west of Gympie Road.  Recommendations   * New U2 item (urban common/ local general recreation) for John Patterson Park D0229 (0.35ha) (2026-2031) * Leave urban common in LTIP | Gaps  No accessibility gaps for sport, but area is becoming increasingly dense and is going to experience further population growth to 2036. Should look to add local sport infrastructure to suitable parks, particularly west of Gympie Road.  Recommendations   * See recommendations in local general recreation * New U3 item for 7th Brigade Park D0228 (eastern end) to add new local informal sport to two flat areas either side of DOLA, one with frontage to Newman Road (e.g., improved turf, line markings, multiuse goals, etc, no lease, maybe lighting operated and paid for via app), & new off-road bike facilities e.g., cycle pump skills, jumps (refer Off-Road Cycling Project) (2026-2031). |
| **SA2 Area** | **Wavell Heights**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Everton Park**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Large gap area in north-east corner. Only option to fill the gap is through acquisition.  Recommendations  New A1 (2031-2036) for local general recreation park - 10 properties between Bunny & Murch Streets (0.6ha). | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Stafford Heights**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, negative population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Stafford**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Kedron-Gordon Park**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Large gap in centre of SA2 area, focused west of Gympie Road. Cemetery to north of gap is open to public to walk through and sit, etc, and services some local general recreation needs. Two schools on the western side of the gap area may also service some local general recreation needs, although the schools are both private and access is likely to be restricted.  Recommendations  New A1 for local general recreation between Cremorne Road & Armentieres Street (all Low Density Residential zoning) approximately 0.67ha. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Nundah**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Upper Kedron-Ferny Grove**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Large gap over future residential area at southern end of SA2 area. One LTIP item UKE-P1 (local general recreation 0.5ha) will address eastern half of gap area.  Recommendations  Bring LTIP item UKE-P1 into LGIP 2026-2031 | | Gaps  Gap in south-west corner of future residential area at southern end of SA2 area – approximately 2.4km to existing district general recreation. This area will be lower density so demand will be minimal. Also, district sport project at Honeyeater Street Park, may include upgrades to general recreation infrastructure.  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Keperra**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Mitchelton**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap in existing residential area bounded by Northmore Street, Osbourne Road, Ruby Road & Pascoe Street. LTIP item MIT-P5 for urban common in south-west corner of Brookside Shopping Centre will address some of this gap; bring forward to LGIP. Gap in southern area in vicinity of Kooya Road. LTIP item MIT-P4 (district general recreation 4.5ha) will address this gap. Bring forward to LGIP - change to A1 (0.8ha), northern end of site with frontage to Kooya Road - 2031-2036.  Recommendations   * Bring forward LTIP item MIT-P5 to LGIP * Bring forward LTIP item MIT-P4 to LGIP and make it for local general recreation (0.8ha) | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Enoggera**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Alderley**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Grange**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Wooloowin-Lutwyche**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  See Clayfield item below. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Clayfield**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Large gap area in south-west quadrant. LGIP item WWN-A1-001 for local general recreation in Chalk Street Wooloowin, close to western boundary, will address gap for properties along western boundary. Limited opportunities to find appropriate land to purchase due to significant traditional building character & heritage & pre-1911 buildings in area.  Recommendations  New A1 for local general recreation 0.22ha on Bellevue Terrace, 2026-2031; 37, 41 & 45 Bellevue Terrace; (currently zoned Low Medium Density Residential – 2 or 3 storey mix); centrally located in gap, approximately equal distance from existing/future parks (Note – all 3 properties are owned by the same owner). | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Hendra**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap in south-east corner; will be addressed by existing LGIP item HEN-A1-001.  Recommendations  Keep existing LGIP item HEN-A1-001. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **The Gap**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps, however western half of area is serviced only by a local sport node in Wittonga Park – need to increase capacity at this park, to support multiuse & night use, lease, etc.  Recommendations  New U3 for Wittonga Park (district sport) |
| **SA2 Area** | **Ashgrove**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Newmarket**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Wilston**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Windsor**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Albion**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Hamilton**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Ascot**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Eagle Farm - Pinkenba**  **Moderate population growth to 2036 (5001-7500) – (Most of this high growth will be in Northshore, Hamilton)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Significant gaps across PDA; no gaps in Pinkenba  Recommendations  It is anticipated EDQ will provide required park infrastructure in PDA.  *Note – this is also the proposed site of the 2032 Olympic village* | | Gaps  No gap in PDA; gap in Pinkenba, but presume no or very low population growth in this area, therefore there is no need to address this gap at this stage.  Recommendations  No recommendations | Gaps  Gap across entire PDA; no gap in Pinkenba  Recommendations  It is anticipated EDQ will provide required park infrastructure in PDA.  *Note – this is also the proposed site of the 2032 Olympic village* |
| **SA2 Area** | **Bardon**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Paddington-Milton**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  See Red Hill item below. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Red Hill**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Long-standing, large gap in Red Hill and Paddington, in vicinity of Enoggera Terrace and Cochrane Street. Very restricted opportunities to acquire land and remove buildings for park, as significant existing heritage, pre-1911 buildings and traditional building character in the area, and steep gradients.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Newstead-Bowen Hills**  **High population growth to 2036 (7501-10000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps across PDA; small gap in Newstead. Area is already high density in places, particularly along the river front and in Newstead Teneriffe, and is going to experience further significant population growth to 2036. Will need to expand capacity of existing network.  Recommendations   * It is anticipated EDQ will provide required park infrastructure in PDA. * Much of the development in the Newstead gap area is commercial and many of the residential developments provide private on-site recreation facilities for residents e.g., pools. The LTIP item in Bridge Street Fortitude Valley will address this gap; it is <600m walking distance from this gap area. Refer to Fortitude Valley item for more information. | | Gaps  No gaps, area is already high density in places, particularly along the river front and in Newstead Teneriffe, and is going to experience further significant population growth to 2036. Will need to expand capacity of existing network. Will be getting extra land from developers to add to Waterfront Park D3192. Add U item to future LGIP amendment once all land been transferred to Council.  Recommendations  It is anticipated EDQ will provide required park infrastructure in PDA. | Gaps  No gaps, area is already high density in places, particularly along the river front and in Newstead Teneriffe, and is going to experience further significant population growth to 2036. Will need to expand capacity of existing network.  Recommendations   * It is anticipated EDQ will provide required park infrastructure in PDA. * Add U2 item to Booroodabin Recreation Reserve D0086 to increase capacity of existing sport park for local (walk-to) multipurpose, informal sports on existing car parking area e.g., publicly accessible courts – lease due to expire in 2026 (CA17/330923) – list for 2026-2031. |
| **SA2 Area** | **Brisbane City**  **Very high population growth to 2036 (10,001-20,000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Refer to comments for district general recreation.  Recommendations  No recommendations | | Gaps  No gaps in local or district general recreation. Area is mostly commercial with some high density residential in places. Many of the residential developments provide private on-site recreation facilities for residents e.g., pools. Area is going to experience further very significant population growth to 2036 and will need to expand capacity of existing network. Added U1 to City Botanic Gardens as part of LGIP A1a.  Recommendations  New U3 for Wickham Park D0071 (general recreation node/s along Wickham Terrace frontage) 2031-2036. | Gaps  No gaps, area is mostly commercial with some high density residential in places. It is going to experience further very significant population growth to 2036. Will need to expand capacity of existing network.  Recommendations  No recommendations |
| **SA2 Area** | **Spring Hill**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps, however, accessibility to parks is impacted by the many steep hills in this area. Walkable catchments may need to be more like 450m in this area, rather than 750m, to address this accessibility issue. Many of the residential developments provide private on-site recreation facilities for residents e.g., pools. The area will experience some further population growth to 2036 and may need to expand capacity of existing network.  Recommendations  New A4 (district urban common) on Boundary Street (both of L4/13 RP10457 0.2ha) 2031-2036. | | Gaps  No gaps  Recommendations  No recommendations; Victoria Park redevelopment is underway and will improve provision of district (and local) recreation opportunities in this area. | Gaps  No gaps, however, there could be more/ improved opportunities for local informal sport in the area e.g., Bedford Playground Park.  Recommendations  New U3 item (upgrade to urban neighbourhood standard, incl upgrading of existing local sport) for Bedford Playground Park D0074 – upgrade the field, improve visibility/surveillance, etc. |
| **SA2 Area** | **Fortitude Valley**  **Very high population growth to 2036 (10,001-20,000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * No general recreation parks within area (Howard Smith Wharves on river is no longer classified general recreation as it is mostly private commercial premises rather than public open spaces), however there is a small local general recreation node on corner (need to reclassify this area). * A significant proportion of Fortitude Valley is not within walking distance of a local general recreation park – large gap area. Area is commercial and mixed use, with some high density residential in places. Many of the residential developments provide private on-site recreation facilities for residents e.g., pools. Area is going to experience further very significant population growth to 2036. Need to add new parkland to the network to address the significant gap area. The LTIP item FVA-P1 in Bridge Street Fortitude Valley will address the gap area – bring forward and look for other opportunities to expand capacity of rest of network. In 2014 entire site (1ha) was sold for $45 million dollars.   Recommendations   * Bring LTIP item FVA-P1 forward to LGIP as a new A4 (urban common 0.3ha) (2031-2036). * New U3 item (add more local general recreation infrastructure to increase capacity e.g., seating, shade) for Kemp Place Park D0871 and/ or Ivory Place Park D1634 (already has DOLA) 2026-2031. * In the next amendment consider new A9 or LTIP item for A9 (0.6ha). | | Gaps   * No general recreation parks within area. No gaps. * Area is commercial and mixed use, with some high density residential in places. Many of the residential developments provide private on-site recreation facilities for residents e.g., pools. Area is going to experience further very significant population growth to 2036. Look for opportunities to expand capacity of existing network.   Recommendations  Refer to recommendations in local general recreation. | Gaps   * No sport parks within area. No gaps. * Area is commercial and mixed use, with some high density residential in places. Many of the residential developments provide private on-site recreation facilities for residents e.g., pools. Area is going to experience further very significant population growth to 2036. Look for opportunities to expand capacity of existing network. Not many, due to limited available land.   Recommendations  No recommendations |
| **SA2 Area** | **New Farm**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Toowong**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps on paper, however area is densely populated, and there are some blocks surrounded by busy road barriers, that have no local general recreation within.  Recommendations  Refer to comments in district general recreation. | | Gaps  No gaps, however, area is densely populated and will experience some population growth to 2036. Existing LGIP item for urban common in Toowong will improve district recreation provision, however, better, more achievable outcome would be to establish it a bit further away from the centre.  Recommendations  Remove urban common item TOO-A4-001 – will not achieve a useable urban common in this location.  Replace with a new A4 item in different location. | Gaps  No gaps, however, area is densely populated and will experience some pop growth to 2036.  Recommendations  New U3 item for Anzac Park D0467 to add local informal sport infrastructure (is part of Mt Coot-tha local heritage area). |
| **SA2 Area** | **Auchenflower**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Brookfield-Kenmore Hills**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with negative population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  See Chapel Hill item below. | Gaps  No gaps but upgrade of existing local sport in Tuckett Street Park D1033 would improve sport opportunities for the area.  Recommendations  New U3 item for Tuckett Street Park D1033 to increase capacity of existing local sport area and add new off-road bike facilities e.g., cycle pump skills, jumps (refer Off-Road Cycling Project). |
| **SA2 Area** | **Chapel Hill**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Gaps through the centre. Gap in north-east is all Low Density Residential zoning; hilly terrain and street network restricts access to existing parks; no/ limited opportunities for acquisition. * Gap in south-west is Emerging Community area with biodiversity values; limited opportunities for acquisition.   Recommendations  No recommendations | | Gaps  Majority of area is further than 2km from a district general recreation park – large gap area. Recreation needs could be met by the nature-based recreation opportunities offered in Mt Coot-tha Reserve. Still need opportunities for standard district general recreation in this area. Consider upgrading existing local general recreation parks e.g., Green Hill Reservoir Park D1430 (DOLA, community garden), Cicada Park D1078 (playground, picnic, fitness in a corridor park, good street frontage) or Penhaligon Park D0784 (playground, picnic).  Recommendations   * New U3 for Green Hill Reservoir Park D1430 to increase general recreation capacity; could include a toilet across road from main recreation node, between general recreation node and community garden, facilities could include playground, picnic, barbeque, etc. 2026-2031. * See recommendations in Indooroopilly. | Gaps  Residents in north-west corner are further than 2km to nearest sport park (2.6-3.5km). There is a half-court in Merri Merri Park D0858 at the northern end of the gap area and fitness equipment in Dillingen Street Park D1079 at the southern end of the gap area. And they are very close to the mountain bike tracks in Gap Creek Reserve (Mt Coot-tha Reserve), which provide opportunities for non-mainstream sport.  Recommendations  No recommendations at this stage |
| **SA2 Area** | **Indooroopilly**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Large gap area at bend in river, in vicinity (and south) of Goldieslie Road. Small gap areas in east along Hart Road & Meiers Road.  Recommendations   * New U3 for Kennewell Park D0429 (local general recreation & local sport e.g., half court or multi-use game area at Moggill Road end near commercial development). * New U3 (local general recreation infrastructure e.g., picnic, fitness, playground) to Handel Street Park D0419 – along Jacaranda Place street frontage (corridor along river). * New U3 for Mansfield Park (road reserve) D0926 (increase capacity of local general recreation & add more local sport infrastructure – small football goals). * Future E item for road reserve along bikeway between Julie Street and overpass. | | Gaps  No district general recreation parks in western half (west of railway). Very small gap in south-west corner, otherwise good coverage.  Recommendations  New U2 item to Rainbow Forest Park D0256 and Cliveden Park D0255 – upgrade general recreation to higher level, maybe not district, add local informal sport, increase capacity to help address gap south and west of Indooroopilly. (Kenmore, Chapel Hill & Fig Tree Pocket) | Gaps  No gaps, only two small (single field) district sport parks in area, plus a golf course. Some population growth to 2036, will increase demand on existing sport parks.  Recommendations  See recommendations for local and district general recreation. |
| **SA2 Area** | **Taringa**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **St Lucia**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap area in south adjoining golf course and river. Consider adding small local general recreation node to The Esplanade Park (road reserve) D1313.  Recommendations  New U3 for The Esplanade Park (road reserve) D1313 to establish a small local general recreation node, at point where park widens out near Kings College (approx. 0.2ha). | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Karana Downs**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap not as extensive as indicated in map as the small node in Illawong Reserve D1897 is accessible to residents from the north through the adjoining corridor park. Still a gap area to the west; consider adding an embellishment for local general recreation to existing park e.g., Murri Park D1882 (would address majority of gap, just not north-west corner). The existing road network design (courts with no permeation) means achieving the 750m walkability is difficult.  Recommendations  New E1 for Murri Park D1882 2031-2036. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Kenmore**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Three large gap areas:   * The northern gap area is a real gap area with limited opportunities to address; the only existing park in the area is Gubberley Street Park D1189, a very bushy corridor park with no existing infrastructure, which has significant biodiversity values, steep gradients and minimal road frontage/access. Area is very low population growth and all Low Density Residential zoning, so low incidence of increasing density; no need to address this gap at this stage. * The south-west gap area is not actually a gap area as residents in this area are within 750m walking distance of 1) Rowena St Park D0263, which has a DOLA and pedestrian access across the creek to The Rafting Ground Park D0267 (a district general recreation park), and/or 2) Marland Street Park D0959, which provides access to Twilight Street Park D0958, which has local general recreation infrastructure. * South-east gap area is over an Emerging Community area, which has significant biodiversity values, and may never develop for dense residential. No need to address this gap at this stage.   Recommendations   * New U3 for Henry Clarkson Park D1333 – is classified local general recreation but currently has no infrastructure – need to embellish 2026-2031. * New U3 for Twilight St Park D0958 – has half court and picnic – embellish to sub district level to assist to fill the district general recreation gap (affected by river flood overlay, the 2022 Nearmap flood aerial shows the park was not flooded too badly) 2021-2026. | | Gaps  Significant gap on eastern side.  Recommendations  See recommendations in Indooroopilly. | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Fig Tree Pocket**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Two large gap areas:   * The northern gap area is a real gap area, with no existing parks to embellish with local general recreation infrastructure. Area is all very low population growth and Low Density Residential zoning, so low incidence of increasing density; no need to address this gap at this stage. * Southern gap area is mostly Emerging Community zoning, with a significant proportion having biodiversity values, and therefore limited potential to develop. Consider adding E item for local general recreation opportunities to Mactier Street Park D1323 at riverfront.   Recommendations  New E1 for Mactier Street Park D1323, at river end of Mactier Street; the area is not leased as part of the pony club, however there is pony facilities on site and is currently classified as sport park; look to place local recreation node closer to river/along river front, or even a bit north of Mactier Street road end 2026-2031. | | Gaps  Large gap in northern half of area.  Recommendations   * See recommendations in Indooroopilly. * New U3 for Biami Yumba Park D0259 (upgrade to district general recreation) 2031-2036. | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Pinjarra Hills-Pullenvale**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with negative population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  See Bellbowrie-Moggill item below. | Gaps  See Bellbowrie-Moggill item below. |
| **SA2 Area** | **Bellbowrie-Moggill**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Small gap to west, in vicinity of Church Road & Hawkesbury Road intersection. All existing parks have biodiversity values and would be difficult to develop for local general recreation node. Low population growth and low density, no need to address gap at this stage.  Recommendations  No recommendations | | Gaps  Large gap at western end. Pioneer Crescent Park D1119, a large local general recreation park with playground, picnic, DOLA and paths, is located on the edge of the gap area and has potential to be upgraded to a district general recreation park and would address this gap.  Recommendations  New U3 item for Pioneer Crescent Park D1119 (4.54ha) to upgrade to district general recreation park. | Gaps  No gaps  Recommendations  No recommendations |

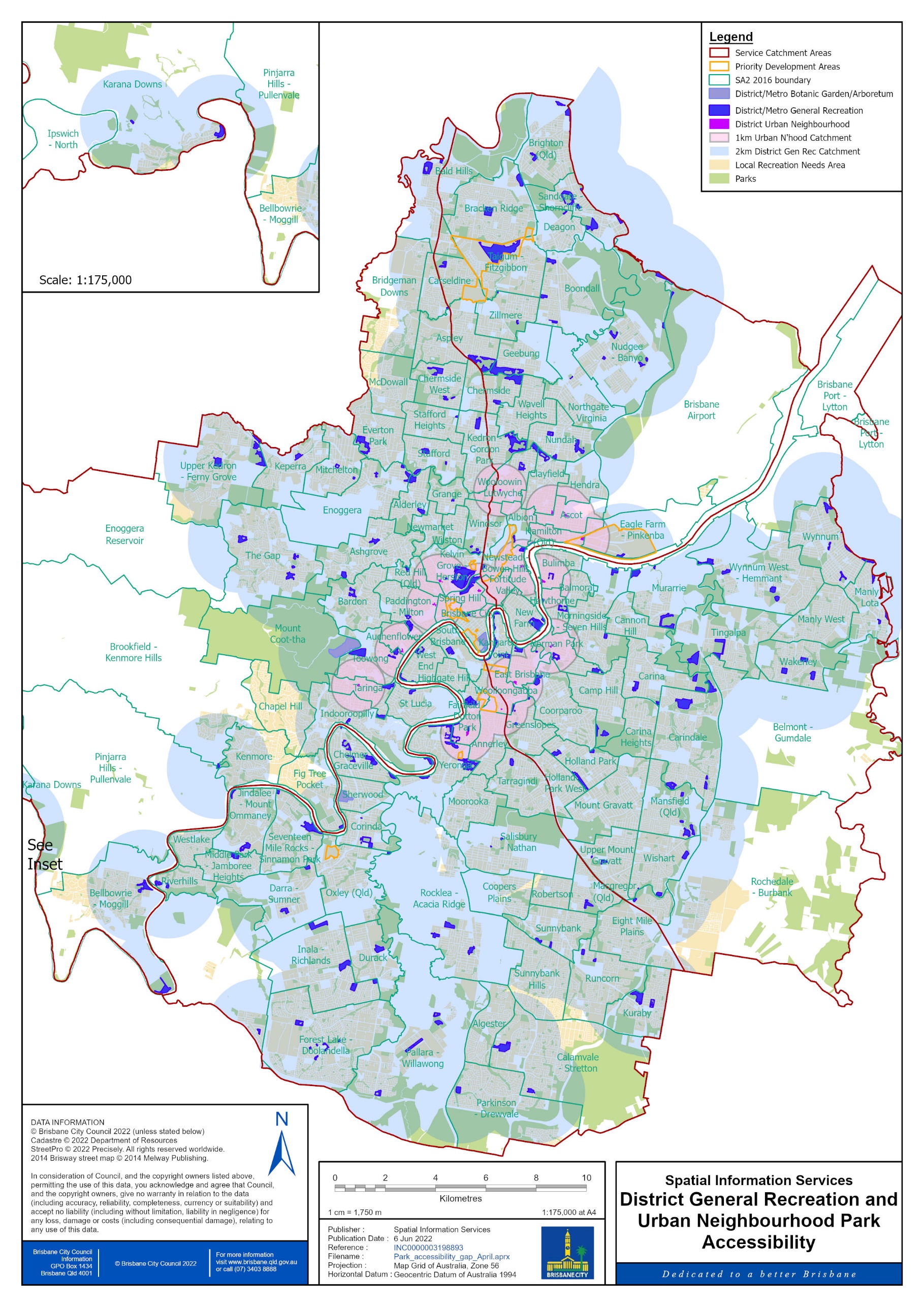
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| SOUTH OF RIVER | | | |
| **SA2 Area** | **Bulimba**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Hawthorne**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Balmoral**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Morningside-Seven Hills**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Cannon Hill**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Murarrie**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Wynnum West-Hemmant**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Wynnum**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Tingalpa**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap area over Emerging Community area to the south of Fleming Road. Area is identified as koala habitat area, so may be difficult to develop. No existing suitable parks to embellish. Add an LTIP item for if/ when the area develops for residential.  Recommendations  New LTIP item for A1 somewhere in 274 Fleming Road to service future residential development if/ when it occurs (0.5ha). | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Manly West**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Manly-Lota**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Wakerley**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  Gap for sport park in south-east corner.  Recommendations  New U3 item for Sheriff Park D2232 (district general recreation) to provide local informal sport (e.g., kick about space, with goal posts) and car parking for district recreation park (e.g., right angle kerbside parking). |
| **SA2 Area** | **West End**  **Very high population growth to 2036 (10001-20000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Long term gap in vicinity of Hardgrave Road & Archibald Street. Existing LGIP item WES-A1-001 addresses this gap. Need to modify this item to make location specific and high priority.  Recommendations  Remove WES-A1-001 and add new A1 item with specific location; high priority. | | Gaps  No gap, but very high population growth is going to put extreme pressure on existing park network. Consider improving capacity where possible.  Recommendations  No recommendations at this stage | Gaps  No gap, but very high population growth is going to put extreme pressure on existing park network. Consider improving capacity where possible.  Recommendations  No recommendations at this stage |
| **SA2 Area** | **South Brisbane (including Highgate Hill and Woolloongabba)**  **Very high population growth to 2036 (10,001-20,000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Gap between river and Montague Road in north. Will be addressed in existing LGIP items SBR-A1-001, SBR-A2-001. Large gap in southern end, which extends into Highgate Hill and Woolloongabba – need to address with new parkland. * Southbank also provides high level recreation and informal sport opportunities.   Recommendations  New A1 item located centrally to gap area, on Gloucester Proposed site has no contamination, no heritage, zoned character residential – infill, 2 of 4 houses pre-1946. | | Gaps   * No gap, but very high population growth is going to put extreme pressure on existing park network. Consider improving capacity where possible. * Southbank also provides high level recreation and informal sport opportunities.   Recommendations  No recommendations | Gaps   * No gap on paper, but there is only one sport park in this area (tennis courts in Musgrave Park D0350), and population growth is going to put extreme pressure on existing park network. Consider improving capacity where possible. * Southbank also provides high level recreation and informal sport opportunities.   Recommendations  No recommendations |
| **SA2 Area** | **Highgate Hill**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  See recommendations for South Brisbane item above. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Kangaroo Point**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Two small gaps along river. LTIP Riverwalk items will enable direct access (no more than 500m walk) to Mowbray Park (general recreation) from this area. Bring forward into LGIP.  Recommendations  Bring 3x LTIP KAN items into LGIP to establish corridor access along the river 2021-2026. | | Gaps  No gaps, but existing metropolitan parks along river will need an upgrade to help meet needs of increasing population in inner areas, and for Olympics  Recommendations  New U1 item for Kangaroo Point Cliffs Park D0680, C.T. White Park D0090, James Warner Park D0088 & Captain Burke Park D0075 (metropolitan general recreation, including informal sport/active opportunities) 2026-2031. | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Woolloongabba**  **Moderate population growth to 2036 (5001-7500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap in north-west, near boundary with South Brisbane. Dibley Street Park D2237 not suitable for additional local general recreation as there is power infrastructure underground and air pollution restricts potential of this site for playground; picnic/shelter/barbeque could be added through Suburban Enhancement Fund if desired. Expansion of Buranda Playground Park down the track will help address future needs.  Recommendations   * See recommendations in South Brisbane & East Brisbane. * New LTIP item to acquire & embellish land to expand Buranda Playground Park D0359. | | Gaps  No gaps, but high-density area with some population growth to 2036; look for opportunities to increase capacity in existing parks  Recommendations  See East Brisbane item below. | Gaps  No gaps on paper but no sport parks in this area. Need to identify opportunities for local informal sport.  Recommendations  Modify WOO-A4-001 for Carl Street Park D3533 (remaining lot, plus embellishment for local informal sport e.g., half court, etc, and/or additional recreation infrastructure) (2031-2036). |
| **SA2 Area** | **East Brisbane**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps, but high-density area with some population growth to 2036; look for opportunities to increase capacity in existing parks.  Recommendations  New U3 for Woolloongabba Rotary Park D0360 to upgrade to an urban neighbourhood (district) park to help address capacity issues in East Brisbane and neighbouring Woolloongabba as it is close to the boundary 2026-2031. | | Gaps  No gaps, but high-density area with some population growth to 2036; look for opportunities to increase capacity in existing parks  Recommendations  See recommendations for local general recreation | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Norman Park**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Coorparoo**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap on western boundary to Stones Corner, not as significant as shown on mapping, as there is a local recreation node in Coorparoo Creek Reserve. Gap more significant in Stones Corner/ Greenslopes.  Recommendations  New U3 for Trundle Park D0112 (0.58ha) to increase capacity (general recreation/ informal sport) 2026-2031. | | Gaps  No gaps, however, the only district general recreation park in the area is The Common Park at the very northern end. Some population growth to 2036 will increase pressure on the existing park network in this area. Look to expand capacity in key parks.  Recommendations  New U3 for Majestic Park D0118 – upgrade to urban neighbourhood (1.44ha, including local sport) 2031-2036. | Gaps  No gaps  Recommendations  See recommendations for local general recreation & district general recreation. |
| **SA2 Area** | **Camp Hill**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Carina**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Two gap areas in Low Density Residential zoning to north and north-east of existing school. No opportunities to develop a recreation node on edge of Seven Hills Bushland Reserve. Only option is through acquisition.  Recommendations  New A1 between Mayfair and Rickwood Streets (8 lots) to fill both gaps (0.48ha) 2031-2036. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Fairfield-Dutton Park**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Annerley**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Greenslopes**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Significant gap in north-east corner (Stones Corner area), which continues in a strip towards the south. * Southern gap area will be addressed by LGIP item GRE-A4-001 (urban common). Need to add new parkland to address gap in north-east.   Recommendations  New LTIP item (A1) to cover gap – approximate area 0.38ha (character residential – infill). | | Gaps  No gap. Two existing LGIP district general recreation upgrade items – Hanlon Park D0357 (STC-U1-001) and Thompson Estate Reserve D0392 (GRE-U1-010.  Recommendations  Keep LGIP items GRE-U1-010 and STC-U1-001. | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Carina Heights**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Carindale**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with negative population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Belmont-Gumdale**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  The small local recreation area on eastern boundary is a neighbourhood centre which is all commercial, so there is no demand for public park in this location.  Recommendations  No recommendations | | Gaps  The small local recreation need area on eastern boundary is a neighbourhood centre which is all commercial, so there is no demand for public park in this location.  Recommendations  No recommendations | Gaps  The small local recreation need area on eastern boundary is a neighbourhood centre which is all commercial, so there is no demand for public park in this location.  Recommendations  No recommendations |
| **SA2 Area** | **Chelmer-Graceville**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap in south-west corner and along southern boundary in vicinity of Long Street E and W, and extending into Sherwood. Only option to fill gap is through acquisition.  Recommendations  New A1 on corner of Long Street W and Honour Avenue, across from the railway, and accessible from gap areas both sides of railway line and will address most of gap areas across Chelmer-Graceville and Sherwood –0.26ha (4 lots) (2031-2036). | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Sherwood**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  See Chelmer-Graceville item above. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Yeronga**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Very small gap areas, with very low population growth; no need to address at this stage. * Ron Goeldner Park D0984 on the river is a corridor park but it has a local recreation node near end of Diane Street – no gap in this area.   Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Moorooka**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap area near western boundary in vicinity of Hansen and Forest Streets. Mostly Low Medium Density Residential – 2 or 3 storey mix, with specialised centre areas to the west and district centre to the east, so medium-high density, without significant population growth anticipated at this stage. Network planning for Nathan Salisbury Moorooka Neighbourhood Plan recommended a new A1 to address this gap, as per below.  Recommendations  New A1 on corner of Lyon, Vale and Hansen Streets, approx. 0.58ha. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Tarragindi**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Holland Park West**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Two gap areas:   * Northern most gap area will be addressed by existing LTIP item HPW-P1 for a local general recreation park, which lies in the middle of the gap area; bring forward into LGIP 2026-2031. * Southern gap area can only be addressed through acquisition. Most of area is zoned Low Density Residential.   Recommendations  New A1 between Brodie and Gardenvale Streets (8 lots, approximately 0.47ha), slight gradient but workable, 2031-2036. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  Small gap in southwest corner. No need to address at this stage.  Recommendations  No recommendations |
| **SA2 Area** | **Holland Park**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Mt Gravatt**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Significant gap in southern part of area, north of Mt Gravatt Outlook Reserve. Need to add parkland to address this gap, previous park network planning identified site for acquisition for a local general recreation park to address this gap.  Recommendations  New A1 item near school, west of Logan Road – local general recreation (0.5ha). | | Gaps  No gaps, but no district general recreation park in this area.  Recommendations  No recommendations at this stage | Gaps  No sport park within the area, small gap in the middle of the area.  Recommendations  No recommendations at this stage |
| **SA2 Area** | **Mansfield**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap in south-west corner in vicinity of Mingera Street and Cresthaven Drive. Only option to address gap is through acquisition.  Recommendations  New A1 between Mingera Street & Koumala Street – 8 lots, approximately 0.59ha, Low Density Residential zoning, minimal gradient, includes a public walkway through the centre, which links to another mid-block link through to Cresthaven Drive – good accessibility (2031-2036). | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Westlake**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap in north-east corner along river and along western boundary of golf course. Horizon Drive Park D1016 contains a playground in north-west corner which is not currently classified as a local general recreation node, which services residents along western boundary of golf course, so no gap in this area. The residential properties in the gap area along the river mostly all have private pools and tennis courts, so demand for local general recreation space is likely to be low. And with negative population growth expected in this area, no recommendations to address gap at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Riverhills**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with negative population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Jindalee-Mt Ommaney**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Large gap area through centre, over Low Density Residential. Much of area includes larger than usual lot sizes, and many houses are very large and have private pools and tennis courts. Area is hilly, and court-based road network restricts potential to achieve good access to any future park site. Negative population growth expected, no recommendations to address this gap area at this stage. * Future option to look at adding a local general recreation node to BCC reservoir adjoining Mt Ommaney Bushland, access off Bowman Place.   Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Middle Park-Jamboree Heights**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with negative population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Seventeen Mile Rocks-Sinnamon Park**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Darra-Sumner**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap at eastern end over area zoned Low Density Residential, Low Medium Density Residential – up to 3 storeys and Medium Density Residential. Ashridge Road Park D2166 on north-west edge of this gap area is a corridor park, with paths and a DOLA, which is local general recreation infrastructure. Could upgrade to add more local general recreation infrastructure. Residents in gap area can access this park from Ashridge Road.  Recommendations  New U3 for Ashridge Road Park D2166, to increase capacity of local general recreation infrastructure for gap area to southeast (note – local heritage values due to remnants of old conveyor belt structure) 2026-2031. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Oxley**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap area in north is mostly over the PDA. It is anticipated EDQ will provide any required park infrastructure in PDA.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Corinda**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Rocklea-Acacia Ridge**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Salisbury-Nathan**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap area in south-west corner, over area zoned mostly Low Density Residential. Only opportunity to address gap is through acquisition.  Recommendations  New A1 between Greer Road & Tuckett Road, 4 lots, 0.62ha, good trees, cleared area, 2031-2036. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Upper Mt Gravatt**  **Moderate population growth to 2036 (5001-7500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap south of Mt Gravatt Park D0556, not as extensive as indicated in map because there is a path access to the western side of Mt Gravatt Park from Hoad Street. Add item to LTIP to acquire one block to provide additional access to south-east corner of Mt Gravatt Park along with an additional small local general recreation node. Gap in southern area is mostly shopping centre, so not necessary to address this gap.  Recommendations   * New LTIP (A1 to add to Mt Gravatt Park to provide access to existing general recreation infrastructure inside existing park plus a small local general recreation node - 16 Hagen Street) * For future amendment consideration – Upper Mt Gravatt to have very high population growth to Ultimate – consider adding land to Brushbox Park D0686 (currently 0.13ha) (one lot adjoining western boundary & 4 lots to north) to increase capacity for local general recreation and add local informal sport. | | Gaps  No gaps, but moderate population growth to 2036 will increase demand and pressure on existing park network. Consider opportunities to increase capacity in area.  Recommendations  No recommendations at this stage | Gaps   * No gaps, but moderate population growth to 2036 will increase demand and pressure on existing park network. Consider opportunities to increase capacity in area e.g., local informal sport. * Note, showground at northern end of area provides a range of sport opportunities, including golf driving range, horse related activities and four touch football fields with lights.   Recommendations  New U3 item for Abbeville Street Park D0432 to upgrade general recreation to district plus local informal sport e.g., field (existing general recreation area is 1.78ha); consider formalising kerbside car parking. |
| **SA2 Area** | **Wishart**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap area in north is over Emerging Community area that is currently developed as the Bulimba Brisbane Adventist High School, so no gap at present, and no gap until this site is redeveloped for residential.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Coopers Plains**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Robertson**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Large gap area in south-east corner. The far south-east corner of this gap area is Centre zoning, which is currently developed as a large shopping area, so no need for parks in this area. * Existing LGIP item ROB-A1-001, which will add land to existing small park John Henley Park D0917, will address some of western extent of gap area, but Low Density Residential zoning and Emerging Community area immediately west & north of Centre zone will be further than 900m from this park. Only opportunity to address this gap is through acquisition, however, we have an existing A item 500m to west, so can’t really justify adding another A item so close. Will be adding a new A item to address gap in Sunnybank just to south of Robertson, which will help address gap to some degree.   Recommendations  See recommendations for Sunnybank item below. | | Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Macgregor**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Large gap area in east along the Pacific Motorway. There is an existing very small playground at the northern end of Whipbird Park D0558 fronting Freesia Street, which is not currently classified as a local general recreation node. This node could be upgraded to better provide for the local recreation needs at the eastern end of this gap area. * LGIP item MCG-E1-001, which recommends embellishment of Springfield Street Park D0557 with local, general recreation infrastructure, will address needs in western extent of gap area. Keep MCG-E1-001.   Recommendations   * New U3 for Whipbird Park D0558 to increase capacity of existing very small recreation node on Freesia Street, just south of Gaillardia Street 2031-2036 (900m2). * Keep MCG-E1-001. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Sunnybank**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Two large gap areas. Northern gap area along McCullough Street includes an area of Emerging Community. Only opportunity to address gap is through acquisition. Southern gap area along western side of railway line is approximately 1km from existing local general recreation infrastructure in existing parks. Consider making small area of BCC land at corner of Agnes Street & Lampson Street (551m2) into a park, and Councillor can add any improvements via the Suburban Enhancement Fund if local community wants it. Otherwise, no recommendations to fill this southern gap.  Recommendations  New A1 part take of 189, 205 & 213 McCullough St in Emerging Community zone, 0.5ha, park will need to be publicly accessible from McCullough Street, Sybil Street and end of Wen Place if possible, to achieve accessibility from gap areas, 2031-2036. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Eight Mile Plains**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Rochedale-Burbank**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| **Mackenzie**  Gaps   * Emerging Community gap area along Mt Petrie Road, is identified as having biodiversity significance, so development for residential may not be possible; no need to address at this stage. * Emerging Community gap area along southern side of Mt Petrie Road Park D1808 is a powerline, so unlikely to develop as residential in foreseeable future; no need to address this gap.   Recommendations  No recommendations  **Rochedale**  Gaps  Significant gaps – will all be addressed via existing LGIP items.  Recommendations  No new recommendations | | Gaps   * Eastern side of residential area – will all be addressed via existing LGIP items. * Contemplate future trunk park potential of Rochedale landfill. Consider adding new E item initially for district or metro general recreation (2031-2036), then sport in a later amendment.   Recommendations  No new recommendations at this stage | Gaps  Small gap in northeast corner of residential area – will all be addressed via existing district sport park item in this area in LGIP.  Recommendations  No new recommendations |
| **SA2 Area** | **Sunnybank Hills**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  See Calamvale-Stretton item below. | Gaps  See Calamvale-Stretton item below. |
| **SA2 Area** | **Runcorn**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Gap in south-east corner, most of which is zoned Emerging Community. Large part of Emerging Community is bush with biodiversity values, so potential to develop as residential is limited. Existing LGIP item RUN-A1-001 in this gap area will deliver 0.36ha of local general recreation park to address this gap.  Recommendations  No recommendations | | Gaps  See Calamvale-Stretton item below. | Gaps  See Calamvale-Stretton item below. |
| **SA2 Area** | **Calamvale-Stretton**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Two large gap areas in south-east corner, east & west of Benham Street. Existing LGIP item CVE-A1-002 will address this gap. Small strip gap in Stretton is not a real gap as this area is within 750m walking distance of Stretton Community Park D1120 and Liquidambar Place Park D1204 (very small, but with playground). Strip gap area in south-east corner adjoining Stretton Wetland Reserve D3652 is Stretton State College, not residential, so does not generate need for park.  Recommendations  No recommendations | | Gaps   * Major gap through Sunnybank Hills (near southern boundary)/ Runcorn (south-western corner)/ Calamvale-Stretton (north-eastern corner); most significant area is in Stretton south of Compton Road, between Gowan Road and the Gateway Motorway. Coincides approximately with gap in sport park. Both gaps need to be addressed. * Consider upgrading one or more existing local general recreation parks to address as much of the gap area as possible. Somewhere in Runcorn would address gap best. * Opportunities include Jack Pyle Park D0753 2.95ha (playground, picnic, barbeque, half court, DOLA, fitness node, some biodiversity areas, busy road); Williams Park D0672/ Glenefer St Park D1208 1.16ha/ 0.38ha (playground, picnic, DOLA, fitness node, multi-use court); Maynard Place Park D1465 1.2ha (playground, fitness node, good street frontage and opportunities for on street car parking, surrounded by residential, near school, great opportunities for nature play in bushy area).   Recommendations  New U3 for Williams Park D0672/ Glenefer St Park D1208 1.16ha/0.38ha to increase capacity of general recreation infrastructure to district level and include local informal sport opportunities (cricket pitch/net, goals, etc). | Gaps  Major gap through Calamvale-Stretton area south of Compton Road, between Gowan Road & the Gateway Motorway. Coincides approximately with gap in district general recreation park. Both need to be addressed.  Recommendations  New A5, (approx. 2.4ha) with emphasis on informal community sport space, to hire, maybe license, but not lease, with change rooms attached to toilet block similar to Heathwood Park (sport = 1.64ha, incl two soccer field, cricket pitch in centre gap, cricket nets) and local general recreation to complement -6 lots – 96 & 110 Mildura St, 51 & 61 Penson St, 101 & 111 Kardella St - 2026-2031. |
| **SA2 Area** | **Kuraby**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Wacol**  **Negative population growth to 2036** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  No gaps  Recommendations  No recommendations | | Gaps  Very small gap areas, with negative population growth; no need to address at this stage.  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Inala-Richlands**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Forest Lake-Doolandella**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Significant gap in Ellen Grove, which will be partially addressed through eventual full development of Bagnall Street Park D2269 (LGIP item ELG-A1-001) at southern end, and embellishment of Ellen Grove District Park D2194 with district general recreation infrastructure (new LGIP A1b item) at north-east corner. Still a gap area in north-west corner. * Add new A1 item near Waterford Road and Considine St intersection to cover gap in northwest area. Note - Will be removing LGIP corridor park item ELG-A8-001 in this area as part of A1b due to constraints. * Two significant gap areas at eastern end in Doolandella. Northern gap area will be addressed via existing LGIP item DOO-A1-002, and southern gap area will be addressed via embellishment of Redhead Street Park D2304 (LGIP item DOO-A1-004).   Recommendations  New A1 part take of southern half (approx. 0.6ha) of Lot 92 on RP90233, 417 Waterford Road – developer contribution 2031-2036. | | Gaps  Good coverage/no gaps once Ellen Grove District Park is embellished.  Recommendations  New item to add district general recreation infrastructure to Ellen Grove District Park. | Gaps   * Good coverage/no gaps once Ellen Grove District Park and Pallara District Sport Park are embellished for sport. * Look for further opportunities to develop local informal sport facilities   Recommendations  New U3 for The Lake Parklands D1279 to create local informal sport node end of Ibis Circuit, where existing tennis court and half court – e.g., improve court, make multi-use. |
| **SA2 Area** | **Durack**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Large gap area in north, which is mostly Low Density Residential zone. The gap area east of Blunder Road is a retirement village, which provides some private recreation infrastructure for residents, so no need to address this gap area. Area west of Blunder Road is a gap area that needs to be addressed.  Recommendations  New A1 - Two properties – 0.7ha – 100/112 Highfield Street (three street frontages) – powerline easement thru southwest corner (2026-2031). | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Pallara-Willawong**  **Low population growth to 2036 (2501-5000)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Small gap in north-east corner. Existing local general recreation parks north of Learoyd Road are >750m walking distance from Emerging Community area on Paradise Road. Need to address. * Large gaps through new residential areas of Pallara. Existing LGIP A1 and A2 items will mostly address the gaps in the Pallara area, incl PAL-A1-001, PAL-A2-001 (Pallara Linear Park D2267) & PAL-A1-002 (Ventura Street Park D2322). Southern part of developing residential area bounded by Blunder Road, Wadeville Street and Ritchie Road are within 750m of Brush Box Place Park (local general recreation area) to the south, but northern part will still be a gap area. Note, Blunder Road is a significant barrier to access, so parks west of Blunder Road are not accessible for this area. This gap could readily be addressed by inclusion of a local general recreation node in Pallara District Sports Park D2097, approximately 700m away on the other side of Ritchie Road.   Recommendations   * New E1 for Paradise Road Park D1656, north-east corner on Paradise Road just south of Gardens Drive, area zoned Emerging Community (approximately 0.46ha) – specify low key, natural setting, no removal of large trees, etc; supported by Susan Dymock (Biodiversity team) - email CA22/293553. * Modify PAL-A5-001, to include local general recreation node near the Ritchie Road-Devries intersection. | | Gaps  No gaps once Pallara Linear Park D2267 (LGIP item PAL-A2-001) is fully delivered.  Recommendations  No recommendations | Gaps  No gaps once Pallara District Sports Park D2097 (LGIP item PAL-A5-001) is fully delivered.  Recommendations  No recommendations |
| **SA2 Area** | **Algester**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps   * Gaps in north will be addressed by existing parks and LGIP items once Emerging Community areas develop. * Gap in south-west corner is over existing Low Density Residential area. Properties in this gap area are >1km from an existing local general recreation park. Townhouse/ villa development in far south-west corner provides private recreation facilities for residents. * Laurel Oak Park D0985 (corridor park) has potential to be developed for some local general recreation infrastructure, which would address a large part of this southern gap area.   Recommendations  New U3 for Laurel Oak Park D0985, for local general recreation infrastructure to address identified gap, 2026-2031. | | Gaps  No gaps  Recommendations  No recommendations | Gaps  No gaps  Recommendations  No recommendations |
| **SA2 Area** | **Parkinson-Drewvale**  **Very low population growth to 2036 (0-2500)** | | |
| **Local General Recreation Parks** | | **District General Recreation Parks** | **Sport Parks** |
| Gaps  Very small gap areas, with very low population growth; no need to address at this stage.  Recommendations  No recommendations | | Gaps  No gaps  Recommendations  No recommendations | Gaps  **Parkinson**  Large gap in Low Density Residential area north-east of Paradise Road/ Logan Motorway intersection. Only opportunity to expand sport capacity is to consider adding local informal sport facilities to existing general recreation or corridor parks.  **Drewvale**  Gap in Low Density Residential area south-east of Drewvale Bushlands. 2.4km to Beaudesert Road Park and 2.9km to Scrubby Creek Recreation Reserve (which is not currently embellished for sport). All existing local general recreation parks are too small to add local sport. There are a variety of sport facilities in nearby Logan City. Add E item for sport park at Scrubby Creek. No other opportunities to address gap.  Recommendations   * New U3 for Greenways Esplanade Park D1617 to add new local sport north of multi-use game area (e.g., informal field/ kick about space 30m wide x 70m long with line marking, goal at western end) and new off-road bike facilities e.g., cycle pump skills, jumps (refer Off-Road Cycling Project). * New U3 for Scrubby Creek Recreation Reserve D2200 (2.86ha) (to be considered as part of an overall concept plan for the park, incorporate off-road cycling proposals too). |

## Appendix F – Accessibility gap maps

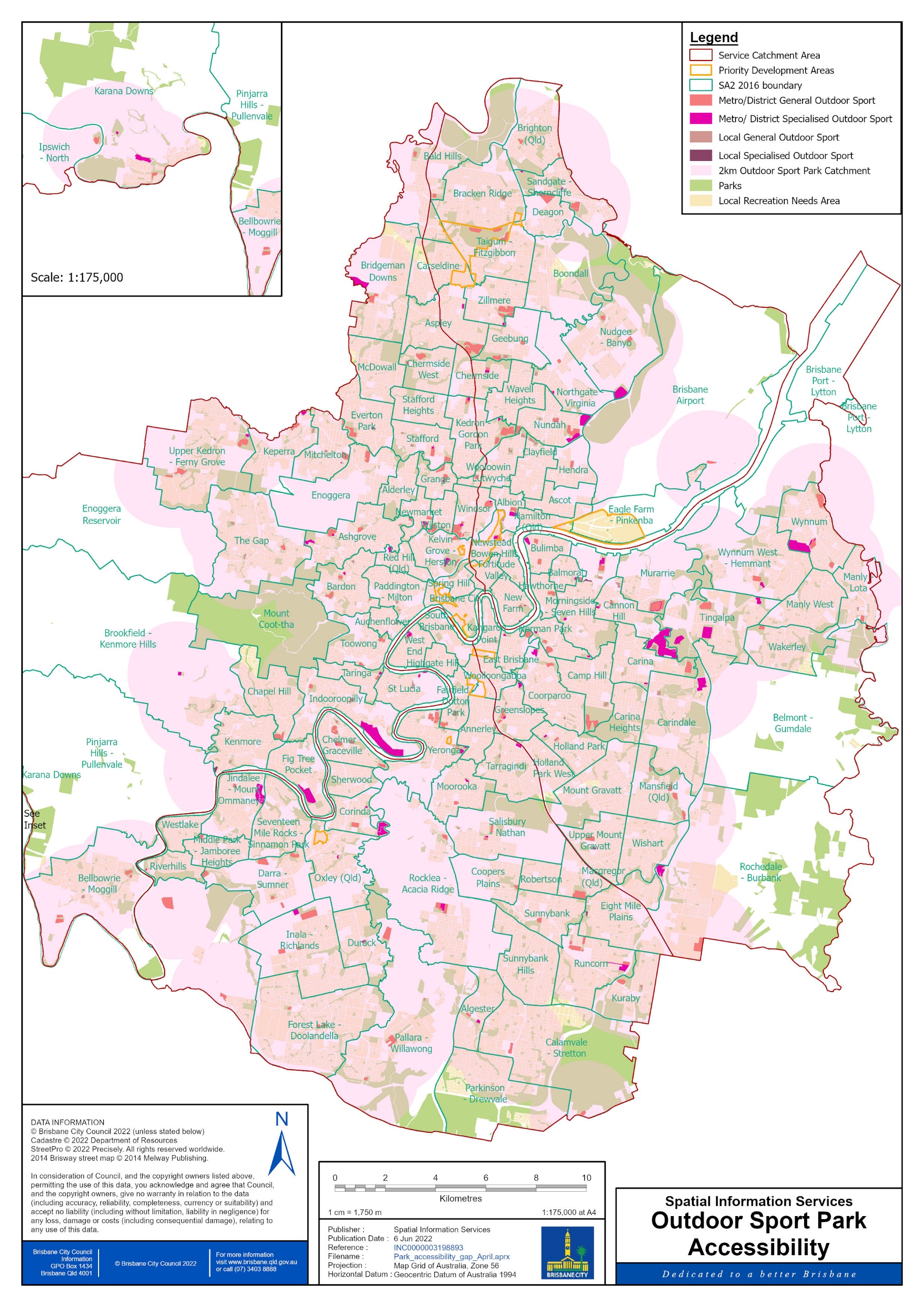
### Local general recreation parks



### District general recreation & urban neighbourhood parks



### Outdoor sport parks



## Appendix G – Extract from ‘Land Value Estimates for Brisbane City Council Local Government Infrastructure Plan (LGIP)’

The table below is used for the calculation of land valuation rates for existing and potential future sites for the land for community facilities network (refer to sections 4.7.3 and 4.7.5).

Table 13 – Taylor Byrne final revised median and average rates

| **Vacant Pricefinder Data** | | | | | | **Occupied PriceFinder Data** | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Zone group** | **Road Distance from GPO** | **Sale site area** | **Maximum Sale Limit $** | **Median**  **$/m2** | **Average**  **$/m2** | **Zone group** | **Road distance from GPO** | **Sale site area** | **Maximum Sale Limit $** | **Median**  **$/m2** | **Average**  **$/m2** |
| Group 1 LDR, CR1, CR2 | 0-3 km | >200m2 |  | $2,593 | $2,445 | Group 1 LDR, CR1, CR2 | 0-3 km | >200m2 |  | $2,536 | $2,727 |
| 3-5 km | >200m2 |  | $1,240 | $1,287 | 3-5 km | >200m2 | 5,000,000 | $1,781 | $1,937 |
| 5-8 km | >200m2 |  | $1,174 | $1,170 | 5-8 km | >200m2 |  | $1,412 | $1,572 |
| 8-12 km | >200m2 |  | $911 | $926 | 8-12 km | >200m2 |  | $936 | $1,076 |
| 12+ km (<=2,000m2) | >200m2  <= 2000m2 |  | $666 | $661 | 12+ km (200m2 - 2,000m2) | >200m2  <= 2,000m2 |  | $838 | $891 |
| 12+ km (>2,000m2) | >2,000m2 |  | $127 | $132 | 12+ km (2,000-10,000m2) | >2,000m2  <= 10,000m2 |  | $306 | $353 |
|  |  |  |  |  | 12+ km (>10,000m2) | >10,000m2 | 10,000,000 | $85 | $111 |
| Group 2 LMR1, LMR2, LMR3, EC | 0-3 km | >300m2 | 2,000,000 | $1,042 | $1,160 | Group 2 LMR1, LMR2, LMR3, EC | 0-3 km | >300m2 |  | $2,395 | $2,505 |
| 3-5 km | >300m2 |  | $1,202 | $1,407 | 3-5 km | >300m2 |  | $1,612 | $1,783 |
| 5-8 km | >300m2 |  | $1,057 | $1,114 | 5-8 km | >300m2 |  | $1,422 | $1,566 |
| 8-12 km | >300m2 | 1,000,000 | $767 | $742 | 8-12 km | >300m2 |  | $1,005 | $1,126 |
| 12+ km (<=2,000m2) | >300m2 <= 2000m2 | 1,000,000 | $711 | $710 | 12+ km (300m2 - 2,000m2) | >300m2  <= 2,000m2 |  | $914 | $1,008 |
| 12+ km (>2,000m2) | >2,000m2 |  | $181 | $193 | 12+ km (2,000-10,000m2) | >2,000m2  <= 10,000m2 | 1,800,000 | $280 | $332 |
|  |  |  |  |  | 12+ km (>10,000m2) | >10,000m2 | 10,000,000 | $139 | $148 |
| Group 3 MDR, MU2, MU3 | 0-3 km | >300m2 |  | $1,500 | $1,500 | Group 3 MDR, MU2, MU3 | 0-3 km | >300m2 |  | $2,729 | $3,126 |
| 3-5 km | >300m2 |  | $1,250 | $1,250 | 3-5 km | >300m2 | 5,000,000 | $1,837 | $2,324 |
| 5-8 km | >350m2 |  | $1,100 | $1,100 | 5-8 km | >350m2 |  | $1,716 | $1,832 |
| 8-12 km | >300m2 |  | $900 | $900 | 8-12 km | >300m2 | 4,000,000 | $1,163 | $1,289 |
| 12+ km (<=2,000m2) | >300m2  <= 2000m2 |  | $800 | $800 | 12+ km (<=2,000m2) | >300m2  <= 2000m2 |  | $1,013 | $1,044 |
| 12+ km (>2,000m2) | >2,000m2 |  | $400 | $400 | 12+ km (>2,000m2) | >2,000m2 |  | $272 | $539 |
| Group 4 HDR1, HDR2, MU1 | 0-3 km | >300m2 |  | $5,035 | $5,196 | Group 4 HDR1, HDR2, MU1 | 0-3 km | >300m2 | 15,000,000 | $3,856 | $4,164 |
| 3-5 km | >300m2 |  | $1,444 | $1,444 | 3-5 km | >300m2 | 25,000,000 | $2,221 | $2,458 |
| 5+ km | >300m2 |  | $710 | $710 | 5-8 km | >300m2 |  | $1,627 | $1,617 |
|  |  |  |  |  | 8-12 km | >300m2 |  | $1,234 | $1,203 |
| 12+ km (300m2 - 2,000m2) | >300m2  <= 2,000m2 |  | $1,074 | $1,167 |
| 12+ km (2,000-10,000m2) | >2,000m2  <= 10,000m2 |  | $- | $- |
| 12+ km (>10,000m2) | >10,000m2 |  | $- | $- |
| Group 5 PC1, City Centre |  | >300m2 |  | $5,094 | $5,094 | Group 5 PC1, City Centre |  | >300m2 | 100,000,000 | $9,964 | $14,166 |
| Group 6 PC2, Regional  Centre |  | >300m2 |  | $2,000 | $2,000 | Group 6 PC2, Regional  Centre |  | >300m2 |  | $1,265 | $1,470 |
| Group 7 MC | 0-5 km | >300m2 |  | $2,000 | $2,000 | Group 7 MC | 0-5 km | >300m2 | 10,000,000 | $5,019 | $4,661 |
| 5+ km | >300m2 |  | $1,500 | $1,500 | 5+ km | >300m2 | 10,000,000 | $1,942 | $1,942 |
| Group 8 DC1, DC2, SC4 | 0-5 km | >300m2  <= 10,000m2 | 10,000,000 | $1,500 | $1,500 | Group 8 DC1, DC2, SC4 | 0-5 km | >300m2  <= 10,000m2 | 100,000,000 | $2,261 | $2,643 |
| 0-5 km | >10,000m2 | 10,000,000 | $500 | $500 | 0-5 km | >10,000m2 | 100,000,000 | $1,800 | $1,800 |
| 5+ km | >300m2  <= 10,000m2 | 10,000,000 | $1,316 | $1,354 | 5+ km | >300m2 <= 10,000m2 | 100,000,000 | $1,630 | $1,935 |
| 5+ km | >10,000m2 | 10,000,000 | $150 | $150 | 5+ km | >10,000m2 | 100,000,000 | $790 | $764 |
| Group 9 NC |  | >300m2 |  | $750 | $750 | Group 9 NC |  | >300m2 |  | $1,497 | $1,727 |
| Group 10 LI, IN1, IN2, IN3, SI |  | >300m2  <= 4,000m2 | 1,000,000 | $431 | $382 | Group 10 LI, IN1, IN2, IN3, SI |  | >300m2  <= 4,000m2 | 5,000,000 | $890 | $1,129 |
| >4,000m2  <= 10,000m2 |  | $433 | $458 | >4,000m2  <= 10,000m2 | 8,000,000 | $475 | $501 |
| >10,000m2 | 20,000,000 | $278 | $250 | >10,000m2 | 30,000,000 | $453 | $440 |
| Group 11 II |  | >1,000m2 |  | $130 | $132 | Group 11 II |  | >1,000m2 |  | $142 | $147 |
| Group 12 A  RU |  | >400m2  <= 1,000m2 | 1,000,000 | $642 | $620 | Group 12 A  RU |  | >400m2  <= 1,000m2 | 10,000,000 | $667 | $813 |
| >1,000m2  <= 5,000m2 | 1,000,000 | $135 | $146 | >1,000m2  <= 5,000m2 | 10,000,000 | $235 | $256 |
| >5,000m2  <= 20,000m2 | 1,000,000 | $40 | $40 | >5,000m2  <= 10,000m2 | 10,000,000 | $115 | $147 |
|  |  |  |  | >10,000m2  <= 20,000m2 | 10,000,000 | $93 | $119 |
| >20,000m2  <= 100,000m2 | 1,000,000 | $16 | $16 | >20,000m2  <= 100,000m2 | 10,000,000 | $36 | $40 |
| >100,000m2 |  | $10 | $10 | >100,000m2 | 10,000,000 | $2 | $2 |
| Group 12 B  RR |  | >300m2 | 1,000,000 | $49 | $56 | Group 12 B  RR |  | >300m2  <= 5,000m2 |  | $174 | $194 |
|  |  |  |  | >5,000m2  <= 10,000m2 |  | $92 | $98 |
|  |  |  |  | >10,000m2 |  | $71 | $79 |
| Group 13 SC5 |  | >300m2 |  | $400 | $400 | Group 13 SC5 |  | >300m2 |  | $1,576 | $1,863 |
| Group 14 CF4, CF5, CF7 |  | >300m2-10,000m2 |  | $400 | $400 | Group 14 CF4, CF5, CF7 |  | >300m2 | 15,000,000 | $854 | $820 |
| >10,000m2 |  | $250 | $250 |  |  | $500 | $500 |
| Group 15 EM |  | >300m2  <= 1,000m2 |  | $318 | $318 | Group 15 EM |  | >300m2  <= 1,000m2 | 5,000,000 | $805 | $860 |
| >1,000m2  <= 5,000m2 |  | $148 | $150 | >1,000m2  <= 5,000m2 | 5,000,000 | $235 | $318 |
| >5,000m2  <= 20,000m2 |  | $61 | $60 | >5,000m2  <= 10,000m2 | 5,000,000 | $127 | $149 |
|  |  |  |  | >10,000m2  <= 20,000m2 | 5,000,000 | $92 | $99 |
| >20,000m2  <= 100,000m2 |  | $19 | $22 | >20,000m2  <= 100,000m2 | 5,000,000 | $36 | $41 |